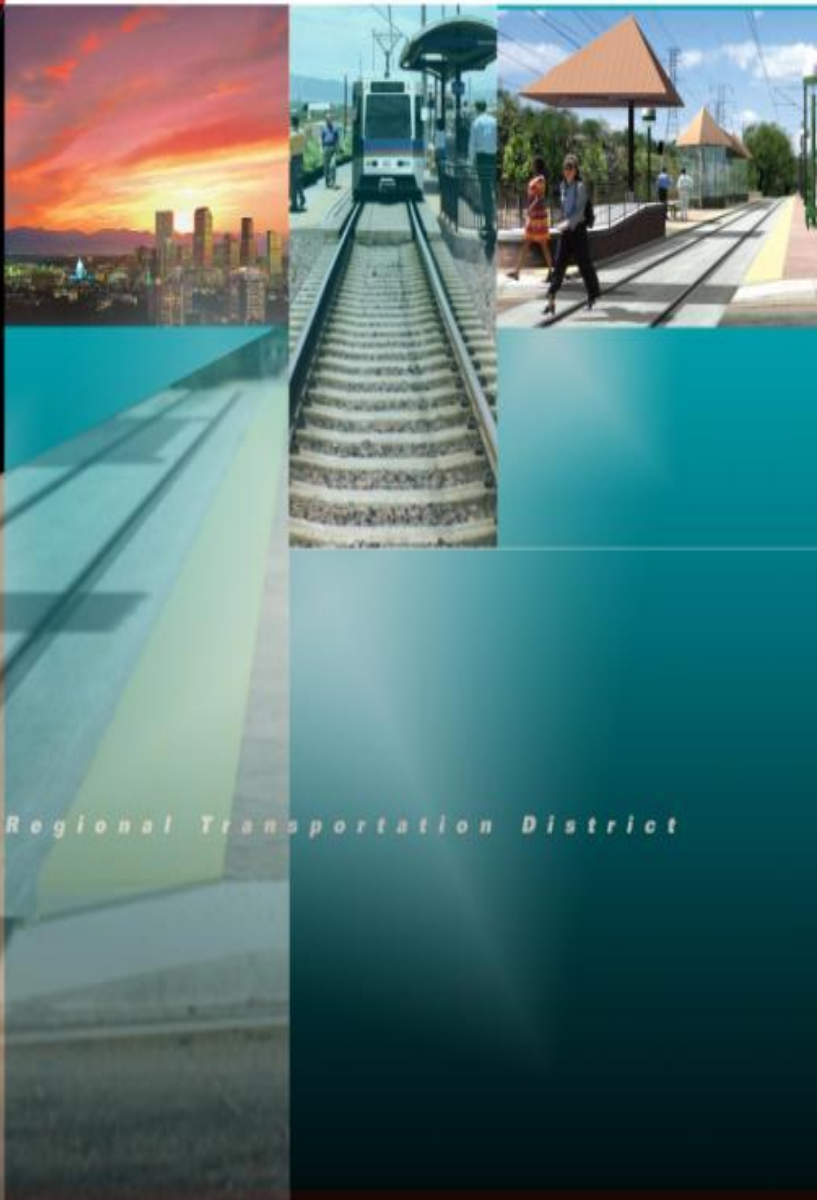




West Corridor LRT Project Progress Report



Regional Transportation District



LIST OF ACRONYMS

CCD	City and County of Denver
CDOT	Colorado Department of Transportation
CEI	Cost Effectiveness Threshold
CM/GC	Construction Manager/General Contractor
COL	City of Lakewood
CPUC	Colorado Public Utilities Commission
CPV	Central Platte Valley
CSP	Construction Safety Program
DEA	David Evans and Associates
DBE/SBE	Disadvantaged Business Enterprise/Small Business Enterprise
DTCG	Denver Transit Construction Group
EA	Environmental Assessment
EOL	End of Line
FD	Final Design
FDC	Final Design Consultant
FFGA	Full-Funding Grant Agreement
FONSI	Finding of No Significant Impact
FRA	Federal Railroad Administration
FRSC	Front Range Systems Consultant
FTA	Federal Transit Administration
GSA	Governmental Services Administration
IGA	Inter-governmental Agreement
LONP	Letter of No Prejudice
LRT	Light Rail Transit
LRV	Light Rail Vehicle
NFPA	National Fire Prevention Association
NTP	Notice to Proceed
OCS	Overhead Catenary System
PE	Preliminary Engineering
PIC	Public Information Consultant
PMC	Program Management Consultant
PMOC	Project Management Oversight Contractor
PMP	Project Management Plan
PPI	Public-Private Initiative
QA/QC	Quality Assurance / Quality Control
QMC	Quality Management Consultant
QMO	Quality Management Oversight
QMP	Quality Management Plan
QPRM	Quarterly Progress Review Meeting



LIST OF ACRONYMS (Cont.)

RA	Risk Assessment
RAMP	Real Estate Acquisition and Management Plan
RFQ	Request for Qualifications
RFP	Request for Proposals
RFMP	Rail Fleet Management Plan
ROD	Record of Decision
ROW	Right of Way
RTD	Regional Transportation District
SCC	Standard Cost Categories
SCP	Safety Certification Program
SSOA	State Safety Oversight Agency
SSPP	System Safety Program Plan
SSPS	System Safety Program Standards
SSWG	System Safety Working Group
TOD	Transit Orientated Development
T-REX	Transportation Expansion Project
UDFCD	Urban Drainage Flood Control District
VE	Value Engineering
WBS	Work Breakdown Structure



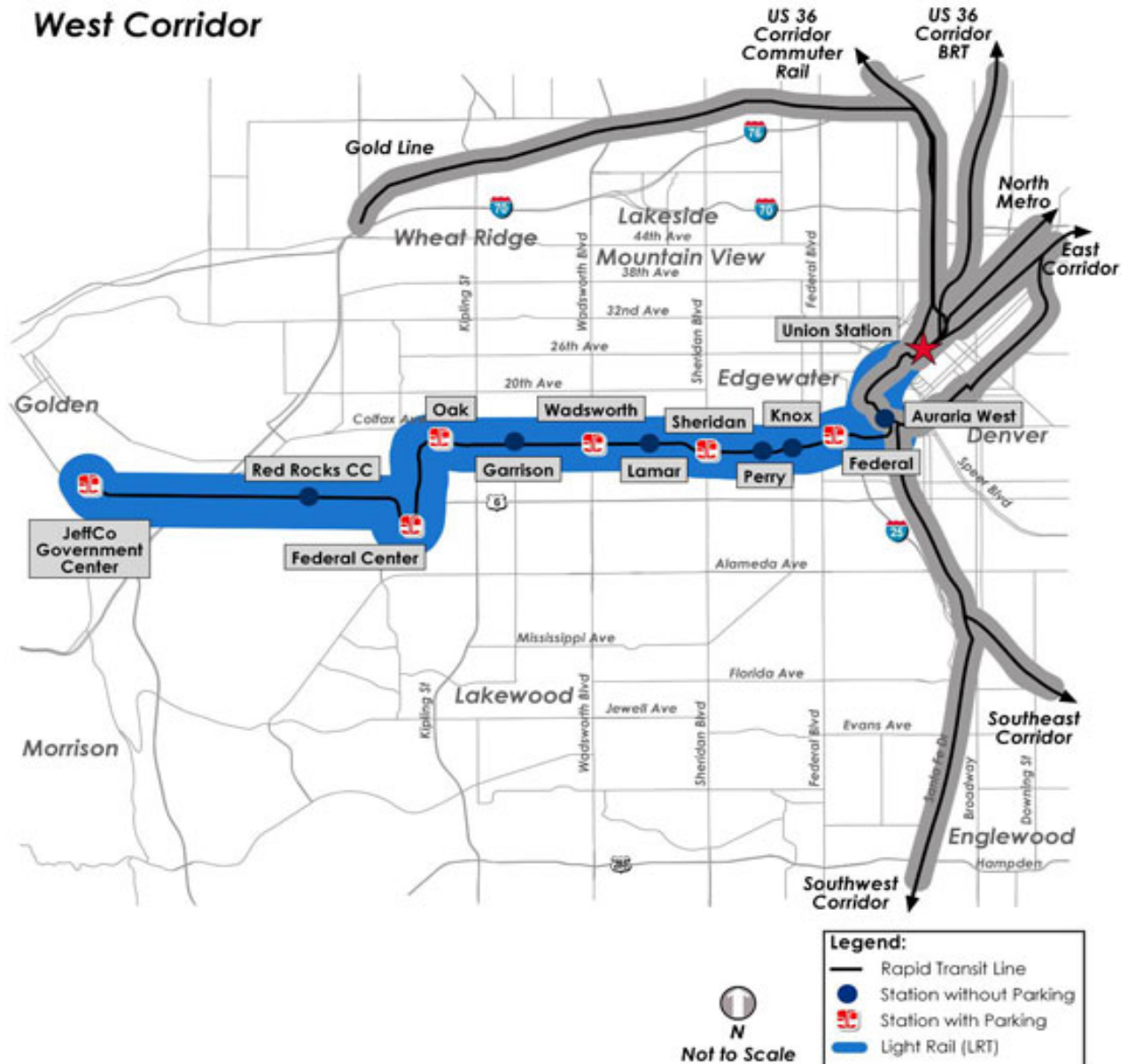
Project Summary - Baseline

The West Corridor project is a component of the FasTracks program and will serve west Denver Metro, the City of Lakewood central area, mid-Jefferson County, and the City of Golden east area by providing light rail service to and from Downtown Denver. The FasTracks program is being managed through a team approach consisting of RTD staff, supported by a Program Management Consultant with expertise in program management, budget and schedule controls; a Quality Management Consultant for documentation and quality oversight; a Public Involvement /Information Consultant; and other expertise required to form an integrated team to manage, oversee design and deliver the FasTracks program on schedule and within budget. Individual corridor consultants have been retained for environmental, preliminary engineering, final civil design and systems design.

The West Corridor project consists of 12.1 miles of Light Rail Transit (LRT) extending from the existing light rail line at Auraria West Station, west across the South Platte River, then west traversing the existing Associated Railroad right-of-way between Decatur Street in Denver and Quail Street in Lakewood as well as through the Lakewood Industrial Park, and crossing West 6th Avenue into the Denver Federal Center. West of the Denver Federal Center, the alignment, which was to run on the north side of West 6th Avenue along US 6 is being shifted to the south side of US 6 up to Indiana street where it will cross back over to the north side and parallel the highway at-grade within the CDOT right-of-way to the Jefferson Country Government Center. The shift in alignment is being cleared in an Environmental Assessment now underway. The LRT Alternative includes the development of twelve stations: Auraria West, Federal/Decatur, Knox, Perry, Sheridan, Lamar, Wadsworth, Garrison, Oak, Denver Federal Center, Red Rocks and Jefferson County Government Center. Parking will be provided at six of the 12 stations, providing approximately 5,700 parking spaces.

The LRT line will be double tracked and grade separated when required, but generally would be at-grade. Grade separations will include existing grade separated crossings at I-25, Federal Boulevard, and Colfax Ave; and new grade separations at Sheridan Boulevard, Wadsworth Boulevard, Kipling Street, US 6 from Lakewood Industrial Park to Denver Federal Center, Union at US 6, Eldridge at US 6 east of Indiana (tied to south side alignment shift), Indiana Street, I-70, and US 6/US 40.

Project Map



Alignment Segments



City/County of Denver Segment

Auraria - Sheridan: Starting at a relocated Auraria West Station on the Central Platte Valley Corridor, the line will head southward under the Colfax viaduct and cross at-grade with Old Colfax Avenue. The alignment becomes elevated and turns westward while flying over the Consolidated Main Line freight tracks. The line will then continue westward, crossing under the existing Interstate 25 structure and transitioning to the former Associated Railroad and Denver Interurban Transit line through Denver across the South Platte River through Rude and Paco Sanchez Park to Sheridan Boulevard which is the boundary between Denver and the City of Lakewood. Stations proposed for this segment include: Auraria West, Federal/Decatur, Knox, Perry and Sheridan.

City of Lakewood Segment

Sheridan - Indiana Street Leaving Sheridan, the line continues along the Associated Railroad right-of-way up to Quail Street and continues through the Lakewood Industrial Park, and crossing West 6th Avenue into the Denver Federal Center. From the Denver Federal Center, a change in alignment is under evaluation to maintain the light rail line on the south side of US 6 under Union in a reduced tunnel configuration into the south side frontage road within CDOT right-of way, continuing westward up to just east of Indiana, then cross back over to the north side of US 6. Stations proposed for this segment include: Lamar Street, Wadsworth Boulevard, Garrison Street, Oak Street, Denver Federal Center and Red Rocks.

Jefferson County Government Center (Jefferson County/Golden Segment)

Indiana Street - End of Line: Alignment follows the right-of-way to an end of line station and parking facility at the Jefferson County Government Center. Stations proposed for this segment include the Jefferson County Government Center end-of-line station, which is currently proposed to be shifted from the west side of the Government Center building to the front (east) side of the campus.

Key Project Challenges

- Cost Containment on West Corridor Project: Based on updated current capital cost estimates and the material escalation that has occurred and is continuing to occur in the market, the FasTracks team including the CM/GC contractor continue to look at cost containment solutions throughout the final design phase. Independent cost estimates will be prepared following the 65% submittal on November 6, 2006. A cost template in FTA's SCC format has been prepared to be used by all estimators.
- Obtain final Federal Blvd. and Sheridan Blvd. Bridge decisions. (CAT EXs completed this period and issued to CDOT for signoff).
- Obtain approval on alignment change from north to south side of US-6 from Denver Federal Center to just east of Indiana Street. (Public involvement outreach and EA process commenced in June; still due to FTA for review in late December 2006; public meeting scheduled for January 2007.)
- Jefferson County end of the line station: Alternative station and parking layout developed and agreed to in concept. Funding of pedestrian bridge, number of spaces for transit parking and use of County right-of-way are pending issues. Basic agreement reached on eligible costs for local agency contribution.
- Constraints of narrow corridor along 13th Avenue between Harlan and Oak with respect to ROW, utility relocation, track alignment, and roadway geometry; coordinated design solutions adopted for 65% submittal; reached agreement with City of Lakewood and West Metro Fire on design of a 20 ft. roadway width.
- Guideway fencing/barrier design through Denver parks and along 13th Avenue that is acceptable to community without compromising RTD system safety requirements. Public input was sought at UDC meetings in September 2006.
- LRT alignment along Myrtle Place, between Umatilla and Zuni, in conjunction with a freight spur track and public road, through the existing I-25 bridge structure. Alternative under consideration that requires purchase of access rights for adjacent property owners. Letter to be issued to CCD formally requesting approval and a waiver on reduction in fire access width from 25 ft. to 22 ft.
- Wadsworth bridge/station issues to be resolved with COL: minimizing impact of MSE wall approaches, aesthetic treatment of bridge and station for gateway, pedestrian circulation in vicinity and access to station, and location of TPSS (*COL has introduced design alternative for station for RTD consideration; estimated cost still to be determined by City.*)
- CDOT acceptance of structures crossing its ROW subject to traffic maintenance requirements and assurance that future highway facility expansion is not precluded, in particular, US 6 intersections at Union, east of Indiana, Colfax, and I-70 (Technical Evaluation Memorandum configurations and updated traffic analysis findings discussed with CDOT at August 28 meeting - Presentation of TEM to senior CDOT management held October 11; final TEM report in process.
- Specific GSA issues at Federal Center include: coordination with site master planning, developable land and street network, area of property conveyance, grade crossings of North Avenue, and security.

Key Project Challenges (Cont.)

- I-70 tunnel construction method must be resolved among design team, CM/GC, RTD, and CDOT prior to final design development - cost, safety, construction risk, traffic impacts are major considerations (*"top-down" construction method being developed for 65% Submittal; alternatives expected from VE Study session to be conducted in mid-December*).
- Expand public involvement process extended to January 2007 to allow greater opportunity for public input - need to conclude UDC process in January 2007 to allow design production.
- Establishing agreed work schedules for utility relocations, especially among major owners such as Xcel, Qwest, Denver Water Department, Metro Wastewater Reclamation District, the irrigation ditches, and the various municipal sewer lines - tentative date for completion of utility relocation established as April 2008. The S. Platte River environs, Federal Blvd bridge replacement, and the narrow 13th Avenue corridor are greatest challenges.
- Reconfiguration of Auraria West Station and coordination/input with AHEC, and student housing developer team - project design beyond LRT station platforms on hold pending planning schemes under development by others.
- Denver Federal Center Station transition plaza, parking, and bus transfer facility on hold pending outcome of GSA master planning concepts and conveyance process for transferring property to RTD - land conveyance not expected to be completed until April 2007.
- Update Cost Estimate at 65% submittal (Civil and Systems), conduct VE to keep project within budget. (Complete by February 2007 for start of risk assessment)
- Negotiate and obtain agreement with the City/County of Denver and UDFCD on a portion of the S. Platte River improvements as eligible cost for 2 ½ % local contribution. - Negotiations completed; awaiting IGA from CCD.
- Negotiate/execute IGAs with CCD, COL, Golden and Jefferson County; MOU with UDFCD finalized - Basic agreement on all IGAs expected by December 2006.
- Negotiate and execute Utility Agreements with all West Corridor utilities. (Complete in November 2006)
- CCD needs to identify design elements for enhancing the project corridor through the Denver parks area (channel treatment, pedestrian bridges, street improvements, etc) within the constraints of the \$5 million fund set aside by RTD for the purpose; collective costs within the budget must be agreed to and documented between the agencies.
- Establish ROW acquisition schedule, begin appraisal process - Earlier property acquisitions under review with CM/GC. Final RAMP to be issued in December 2006.
- Update Risk Assessment - Current discussions with FTA on new guidelines may push back completion from May to July 2007.
- Prepare and submit FFGA application - Current discussions on delay in completion of risk assessment may impact issuance of FTA Region's recommendation letter and congressional review which would could delay execution of FFGA from September to November 2007.

Summary of Month's Activities

In the month of October 2006, the following activities were completed on the project:

- Continued providing coordination and oversight of design progress by David Evans & Associates and Front Range System Consultants. Attended design project management meetings on October 4 and October 18.
- Discussed with RTD on October 2 upcoming Value Engineering (VE) Study scheduled for mid-December pursuant to 65% design submittal and cost estimate.
- Reviewed Noise Barrier policy for FasTracks in meeting with RTD on October 3.
- Continued participation in meetings with CM/GC to discuss cost effective alternatives; participated in initial discussions on October 4 on Conduct of Construction Plan for West Corridor.
- Follow-up meeting held on October 4 with RTD and City of Lakewood on interpretation of ownership issues along 13 Avenue corridor between RTD and City.
- Presented in-progress Civil Design issues (as preview for 65% design submittal) to City of Lakewood in meeting on Oct 5.
- Held meeting with Developer team on October 6 at Union Station to review station layout, system requirements, and station amenities representative of design for Auraria West Station.
- Attended FTA /PMOC quarterly meeting on October 5.
- Continued to work with the FasTracks Environmental Resource Group to discuss and coordinate scope and alignment changes for the EA and Cat Exs for West Corridor project. Coordinated status on EA process and distributed monthly schedule update on activities.
- Prepared the West Corridor monthly progress report for the period ending September 30 for distribution to FTA/PMOC and local stakeholders; October report in progress.
- Continued discussion of Wadsworth bridge and station alternative with City of Lakewood on October 11.
- Met with FTA/PMOC staff on October 13 to review and update status on West Corridor FFGA schedule.
- Held meeting with senior CDOT management on October 11 to present Technical Evaluation Memorandum that considered future 2030 traffic projections and highway interchange along US 6 and any technical provisions necessary in West Corridor project to not preclude future highway improvements.
- Reviewed West Corridor cost template for 65% estimate in Standard Cost Category format; met with DEA and FRSC consultants and CM/GC to obtain input into final template.
- Elected officials briefing held on October 17.
- Attended monthly UDFCD working group meeting on October 17 to review design progress and related challenges and interface between RTD and City related projects.

Summary of Month's Activities (Cont.)

- Standing bi-weekly systems and systems integration meetings held on October 11 and Oct. 25.
- Monthly West Corridor stakeholders meeting held on October 12.
- Design team continued geotechnical investigations to obtain data for structural, guideway, and station design support, with special focus at I-70 tunnel and Jeffco Government Center EOL station.
- Design team performed topographic surveying in Jefferson County Government Center and along south side of US 6 to obtain supplemental data for design support
- Design team provided preview of 65% design submittal to Jefferson County and Golden staff.
- Continued coordination between design team, FRSC and RTD to determine acceptable locations for TPSS, signals, communications and other LRT system components at stations and along the alignment ROW.
- Design team completed and submitted remaining bridge type selection summaries, this month for structures at: LRT Flyover of CML and LRT over S. Platte River.
- Submitted updated West Corridor IGAs to Lakewood, Jefferson County and City of Golden and had initial negotiations on October 20. Working on new draft of IGAs with RTD legal counsel for these agencies and expect to negotiate final agreements in November.
- Submitted draft MOU to UDFCD for West Corridor Lakewood Gulch and Dry Gulch drainage improvements. Completed negotiations with UDFCD on October 26 and prepared final MOU for signature.
- Held ongoing meetings with City of Lakewood and GSA on land conveyance process at Denver Federal Center.
- Design teams proceeding with final preparation of 65% design submittal - Civil and Systems.
- Conducted follow-up with agency stakeholders on use of RTD's design review comment process; finalized list of agency reviewers
- Met to discuss upcoming Value Engineering process for West Corridor and develop list of VE participants from similar transit agencies.
- Prepared and arranged priority planning meeting with internal RTD staff for upcoming 65% West Corridor design submittal.
- RTD sponsored project management classes for planning and engineering staff on October 6, 13 and 20.



Summary of Month's Activities (Cont.)

- TOD working group meeting held for West Corridor on October 31.
- Continued coordination with CM/GC on pre-construction tasks; reviewed and commented on deliverables.
- Reviewed and responded to additional questions raised by FTA on Standard Cost Categories submitted as part of New Starts submittal.
- Bi-weekly RTD West Corridor meetings held for internal RTD/PMC staff..
- Provided oversight on RTD's staff on engineering assignments for the West Corridor project.

Activities Planned for Next Month:

- Continue providing coordination and oversight of design progress by David Evans & Associates and Front Range System Consultants.
- Prepare for stakeholder/partnering session with RTD and CM/GC management team on November 9.
- Continue liaison with external stakeholder on resolution of West Corridor challenges.
- Complete the West Corridor monthly report for October 2006.
- Prepare updated Project Management Plan and Notebook for West Corridor for issuance to FTA/PMOC in December.
- Complete and submit to PMOC the Quality Management Plan.
- Finalize the VE participants to attend the week of December 11.
- Finalize the system safety and security management plan for issuance to the PMOC in December.
- Complete and submit for review to PMOC the rail fleet and bus fleet management plans.
- Continue to meet with local agencies and negotiate terms to finalize West Corridor IGAs.
- Prepare for 65 % final design submittal on West Corridor.
- Continue to address questions on cost template for 65% cost Estimate.
- Commence independent cost estimates.



Summary of Prior Month's Activities (Cont.)

Systems Progress

The systems elements are a major component of the project and include the light rail vehicles, train signaling system, communications systems, traction electrification system, systemwide electrical, fare collection equipment and trackwork. The careful integration of these elements into the project is essential to the safe and efficient operation of the LRT system.

The following activities were completed this period:

- FRSC completed their Disadvantaged Business Enterprise status report.
- Portions of the Design Basis Memorandum concerning the overhead contact system, corrosion control, the communications system and the traction power substations were completed.
- Initial specifications and design drawings comprising their input for the 65% design submittal for the rail signal system were essentially completed.
- Conduit layouts for a typical interlocking and a typical traction power substation are complete, and work continued on the mainline ductbank design.
- Completed a preliminary OCS sectioning design for the corridor, exclusive of the Auraria West Station area.

System Activities Planned for Next Month:

- Complete and submit the in-progress design drawings and specifications corresponding to the 65% civil design for review.
- FRSC will participate in an audit of their QA/QC program.
- FRSC will start preparation of quantity takeoffs for an estimate submittal due on December 1.



Transit Oriented Development (TOD)

Participants in the West Corridor TOD workshop held in February 2006—including RTD; the Cities of Denver, Golden and Lakewood; Jefferson County; the Auraria Higher Education Center; and the Metro Denver Economic Development Corporation—measured their collective progress on the recommended action items for TOD implementation from the workshop. Significant progress has been made in most areas and collaboration is continuing on others within the timeframes recommended in the workshop report.

The following corridor-wide recommendations have either been completed or are in the implementation process:

- Refining project design
- Enhancing partnerships
- Developing a corridor working group for TOD implementation
- Accelerating completion and adoption of station area plans and zoning

At the request of Lakewood, RTD staff met with property owners near Oak Station to discuss how potential development could integrate with the station. From this meeting, it was clear that the landowners have different visions for the station area, and that leadership from the City will be needed to realize the development opportunity at this station.

Activities Planned for Next Month

Both the Lakewood Planning Commission and City Council are scheduled to consider adoption of station area plans for the Sheridan, Wadsworth, Oak, and Federal Center stations.

Denver and RTD will execute an intergovernmental agreement for funding of station area planning at Decatur and Sheridan stations, after which the selected consultant teams will kick off the planning processes.



Construction Management /General Contractor (CM/GC) Progress

The CM/GC contractor received Notice to Proceed on June 30, 2006, and has received the following task orders to-date:

- Task Order No. 1 - Civil/Systems Consultation*
- Task Order No. 2 - Full Time Project Manager*
- Task Order No. 9 - Long Lead Item / Early Procurement Review*
- Task Order No.12 - Public Meetings*
- Task Order No.13 - Construction Cost Estimates*
- Task Order No.21 - Public Involvement Support*

The CM/GC achieved the following progress for this period:

- Task 1 - Work tasks consisted of support for 65% Cost Estimate and vendor solicitation.
- Task 2 - CM/GC Project Manager continued and was involved in numerous meetings with third parties, design groups and RTD staff supporting ongoing project progress. The focus was QA review of documents (DEA), Utilities, and Community briefings, schedule planning and preparation of VE items.
- Task 9 - The task was submitted and complete following an extensive market research and was provided in letter/report form to the RTD Project Manager. Ongoing monitoring of the markets has continued. Meetings with RTD have discussed the current markets and recommends a continued a “wait and see” attitude.
- Task 12 - Work tasks consisted of CM/GC subcontractor, Xcelente attending public meetings to meet and hear the stakeholder issues of the project.
- Task13- No activity this period Estimate # 2; should begin in November for a Dec 1st submittal.
- Task 21- Work, in progress this period: Xcelente working on the Public Information elements and has been tasked to provide an initial work plan for use.

Schedule of upcoming key dates include:

- | | |
|---------------|---|
| Dec. 1, 2006 | Estimate # 2 for 65% Submittal due to RTD |
| Dec. 4, 2006 | Week of Estimate and quantity reviews with RTD |
| Dec. 11, 2006 | Week of Value Engineering activity |
| Jan. 15, 2007 | Updated DTCG Estimate # 2 for 65% Cost Estimate |



Construction Management /General Contractor (CM/GC) Progress (Cont.)

Activities Planned for Next Month:

New tasks authorized be in support of the ongoing pre-construction services include:

- Task Order No. 3 - Value Engineering*
- Task Order No. 4 - Conduct of Construction*
- Task Order No. 5 - Work Schedule & Plan*
- Task Order No. 7 - QA Review*
- Task Order No. 8 - DBE Plan & Program*
- Task Order No. 11 - CPM Schedule*

Ongoing Tasks:

- Task 1 - Consultation will continue in support of Civil and Systems reviews and comments. Ron Acevedo has been added to CM/GC team.
- Task 2 - Project Manager will continue to manage multiple tasks in support of RTD plans and schedules. PM will be primary reviewer and QA for all submittals and requested lead attendee.
- Task 8 - Kick off of DBE Plan & Program draft review. The DBE Plan is in writing at this time and will be advanced for RTD review in the following periods.
- Task 5 & 11 - Kick off of scheduling with the written plan and beginning of the CPM. Planning meetings and action dates have been established to support RTD's FTA application. Further attention is being given to advancing the CPM and Plan after the December review sessions.
- Task 12 - Public Meetings will increase with involvement from CM/GC's PI subconsultants. The PI team is on-call to RTD to attend meetings.
- Task 21- Public Information plan kick off and submittal for RTD review. The draft plan should be submitted and presented in December to RTD.



Project Cost Summary

The current project baseline budget is \$511.8 million in Year of Expenditure (YOE) Dollars and is shown in the table below. The numbers below are shown as both base year 2005 dollars and YOE dollars (format based on FTA standard cost category sheets). Values are in millions i.e. \$3.312 equals \$3,312,000 dollars. As part of the annual New Starts submittal, the baseline budget has been evaluated with updated adjusted standard cost category sheets submitted to FTA this period for review. The budget numbers below do not reflect any changes at this time. Any further adjustments in project cost are pending further design progress at the 65% design level and development of updated cost estimates.

West Corridor Baseline Budget

	<u>Base Year 2005</u>	<u>Year of Expenditure</u>
1. Guideway & Track Elements	\$77,694,000	\$87,556,000
Guideway and Track	\$46,131,000	
<u>Bridges</u>		
Light rail/Street/Highway (11).....	\$22,046,000	
<i>E of Howard Pl.</i>962	
<i>Decatur</i>669	
<i>Federal Blvd.</i>	2.982	
Flyover@CML	2.154	
Platte River.....	1.348	
Sheridan.....	2.551	
Wadsworth	3.312	
Kipling469	
6 th @Fed Center	3.227	
Indiana	1.505	
Colfax @ 6 th	2.381	
Dry Gulch East.....	.266	
Dry Gulch West.....	.220	
Pedestrian (6)Bridges Only.....	\$1,657,436	
Sanchez Park.....	.279	
Tennyson488	
Wolff421	
Near Fed Blvd036	
Red Rocks.....	.504	
Jeffco.....	.594	
<u>Tunnels:</u>		
Light Rail (3)	\$7,670,000	
I-70	1.792	
6 th /Simms	5.274	
4 th /North St.....	.604	
Pedestrian (2).....	\$191,000	
Howard Place.....	.151	
Pikeview040	



Project Cost Summary (Cont.)

	<u>Base Year 2005</u>	<u>Year of Expenditure</u>
2. Stations, Stops	\$ 53,697,000	\$60,291,000
<u>Stations</u>	<u>+ p-n-R/Structure</u>	
Auraria West 1.577		
Federal Decatur 2.227		
Knox 997		
Perry 927		
Sheridan 1.728	+ \$9.600	
Lamar 800		
Wadsworth 1.762	+ \$12.000	
Garrison800		
Oak 1.588	+ \$1.200	
Federal Center 1.259	+ \$6.000	
Red Rocks 1.236		
Jeffco 1.596	+ \$8.400	
3. Support Facilities	\$ 3,605,000	\$ 4,355,000
4. Sitework & Special Conditions	\$ 50,844,000	\$ 56,744,000
5. Systems	<u>\$ 47,126,000</u>	<u>\$ 53,884,000</u>
CONSTRUCTION SUBTOTAL	\$232,966,000	\$262,830,000
6. ROW	\$ 36,870,000	\$ 39,590,000
7. Vehicles	\$112,476,000	\$125,635,000
8. Professional Services	\$ 55,221,000	\$ 60,828,000
9. Unallocated Contingency	<u>\$ 31,804,000</u>	<u>\$ 35,224,000</u>
GRAND TOTAL	\$469,337,000	\$524,107,000
SUBTRACT EIS/PE		<u>(\$ 11,315,000)</u>
SUBTRACT Before and After Study		<u>\$512,792,000</u> <u>(\$ 1,000,000)</u>
WEST CORRIDOR PROJECT BUDGET		\$511,792,000

Note: The above figures do not include finance charges.



Project Cost Summary (cont.)

Estimate at Completion (EAC) Variance

The Current EAC is equal to the Baseline Budget of \$511,792,000.

Contingency Status

The project budget includes one level of contingency:

- Unallocated contingency assigned to current or future contracts to address changes in scope and unknowns during final design and construction.

Contract Awards: Table has not been updated for this period; will be updated for next period.

Contract #	Contractor	Scope	Original Amount	Award Date
15DH007	David Evans and Associates	Final Design	\$13,000,000	11/9/05
15DH006	Front Range Sys.Consultant	System Consultant	\$5,531,048	10/21/05
15DO007	LT Environmental Inc.	Environmental Service	\$42,704	9/13/05
15DO031	AECOM Consultants Inc.	Traffic Modeling	\$25,000	1/9/06
16FFW01	Denver Transit Const. Group	Pre-Construction Service	\$1,182,411	6/30/06
572031CR	Urban Engineers Inc.	Risk Assessment	\$49,547	3/15/05
35FR015	Queen City Railroad Construction	Elati Yard Improvements	\$1,678,944	4/7/06
16DR003	Mass Electric Construction Co.	Elati Yard Improvements	\$201,154	6/15/06
04-015	H.C. Peck & Associates	Title Insurance	\$75,000	3/1/04
15DO041	Bonnie Roerig & Associates	Property Appraisal	\$66,600	7/1/06
15DO043	Hegarty & Green Inc.	Property Appraisal	\$66,600	7/1/06
15DO044	Civil Technology	Property Appraisal	\$66,600	7/1/06
15DO045	Rothweiler Group Inc	Property Appraisal	\$66,600	7/1/06
15DO046	Joel C. Griffen	Property Appraisal	\$66,600	7/1/06
15DO047	Associated Value Consultants	Property Appraisal	\$66,600	7/1/06
56DU001	Denver City & County	FasTracks Liason	\$50,000	10/31/05
15DH001	Carter::Burgess	Program Management	\$877,726	7/5/05
15DO028	Kaplan Kirsh Rocksell, LLP	Legal Services	\$100,000	8/30/05
12FR201	Siemens Transportations Systems	Light Rail Vehicles	\$26,000,000	12/28/04
672122SR	A.J. Ventures, Inc.	Potholing	\$2,400	9/18/06
672047CR	Burlington Northern and Santa Fe	Flagging	\$3,000	4/18/05
Contracts Total			\$49,218,534	



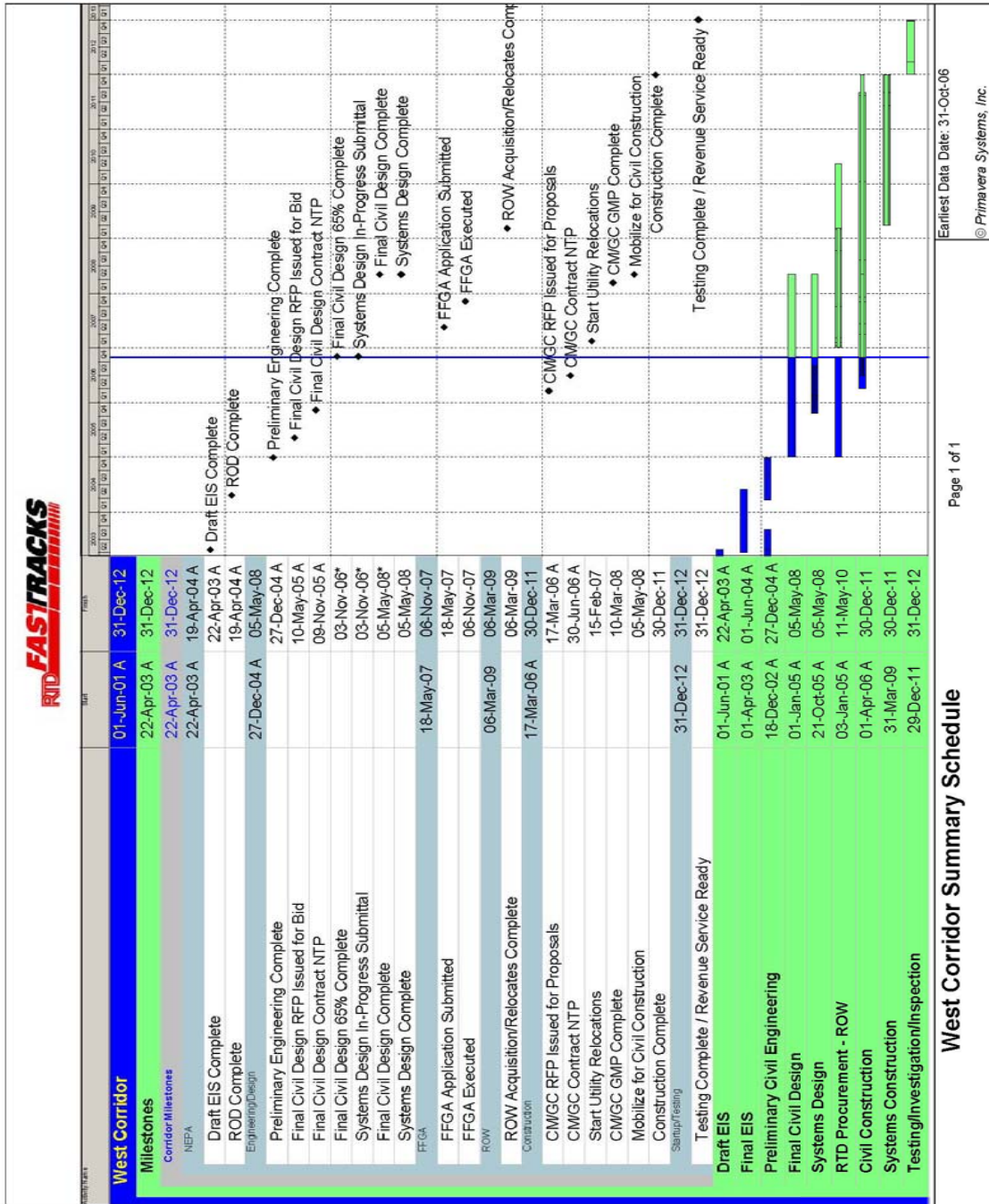
Project Cost Summary (cont.)

Table has not been updated for this period; will be updated for next period

Corridor Element	(YOE\$)	Approved Budget (BUD)		Actual to Date	Estimate at Completion (EAC)
		Baseline Budget Changes	Committed to Date		
			Thru 8/31/06		
10 Guideway & Track Elements	\$87,556,000	\$0	\$0	\$0	\$87,556,000
20 Stations, Stops, Terminals	\$60,291,000	\$0	\$0	\$0	\$60,291,000
30 Support Facilities: Yards, Shops, Admin Bldgs	\$4,355,000	\$0	\$1,894,465	\$801,220	\$4,355,000
40 Sitework & Special Conditions	\$56,744,000	\$0	\$0	\$0	\$56,744,000
50 Systems	\$53,884,000	\$0	\$0	\$0	\$53,884,000
60 ROW, Land, Existing Improvements	\$39,590,000	\$0	\$580,012	\$71,802	\$39,590,000
70 Vehicles	\$125,635,000	\$0	\$26,000,000	\$4,524,000	\$125,635,000
80 Professional Services	\$60,828,000	\$785,152	\$21,313,615	\$4,943,166	\$61,613,152
90 Unallocated Contingency	\$35,224,000	\$(785,152)	\$0	\$0	\$34,438,848
Capital Total	\$524,107,000	\$0	\$49,788,092	\$10,340,188	\$524,107,000
Subtract EIS/PE	\$(11,315,000)				\$(11,315,000)
Subtract After Study	\$(1,000,000)				\$(1,000,000)
	\$511,792,000				\$511,792,000
Notes:					
The above figures do not include finance charges, EIS and preliminary engineering cost.					
The approved changes (\$794,510) is for Potential Change Notices #1, #2, #23, #31, #32, #33, #34, #35, #36 & RCP #1).					
Potential Change Notices #3 thru #42 (excluding the above approved PCN's) are currently being negotiated.					

Project Schedule

The project schedule has been updated to reflect the acceleration of the project by two years for design and construction and one year for revenue service. This has been identified as a cost containment measure.

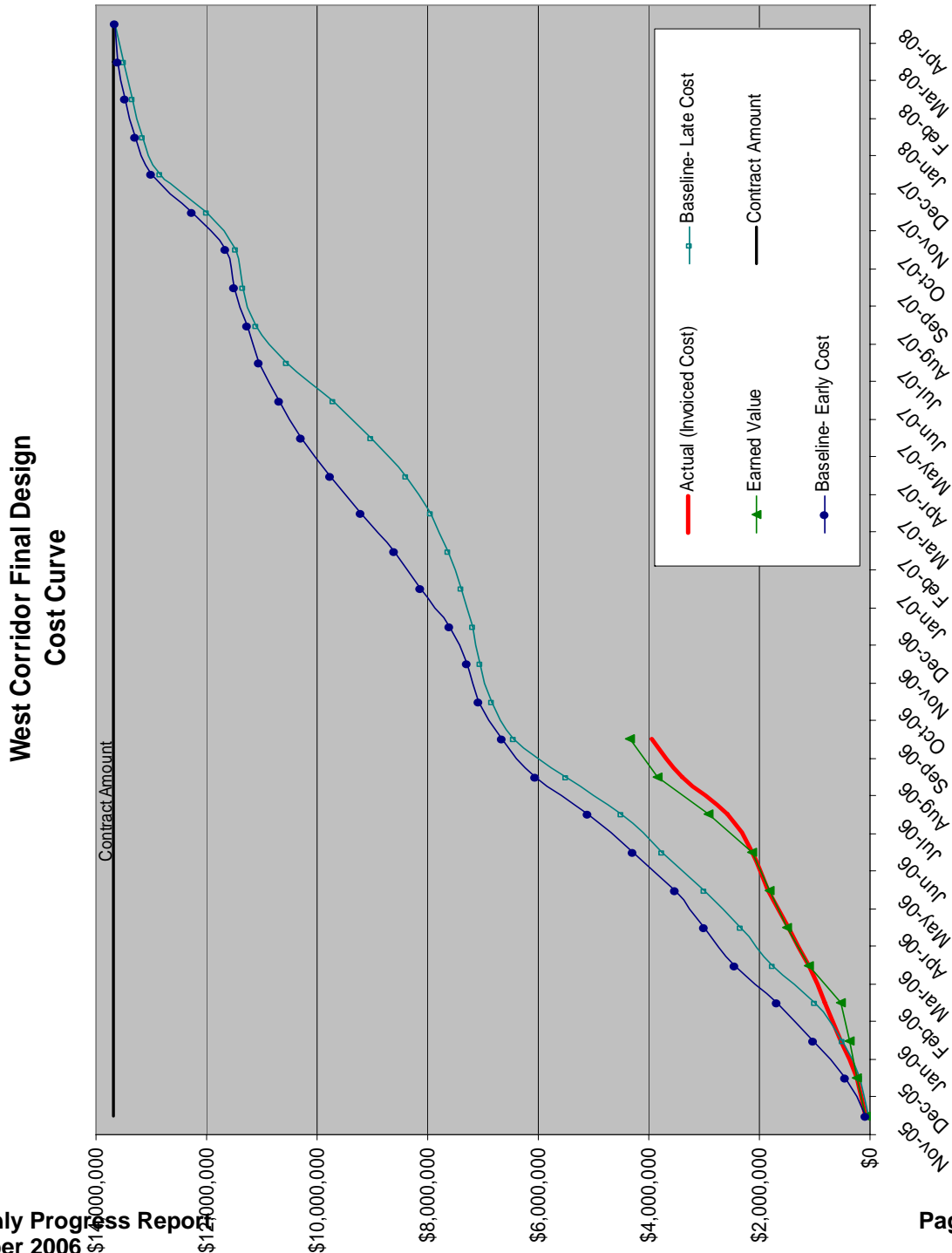


Earliest Data Date: 31-Oct-06
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West Corridor Summary Schedule

Cost Curve - Civil Design

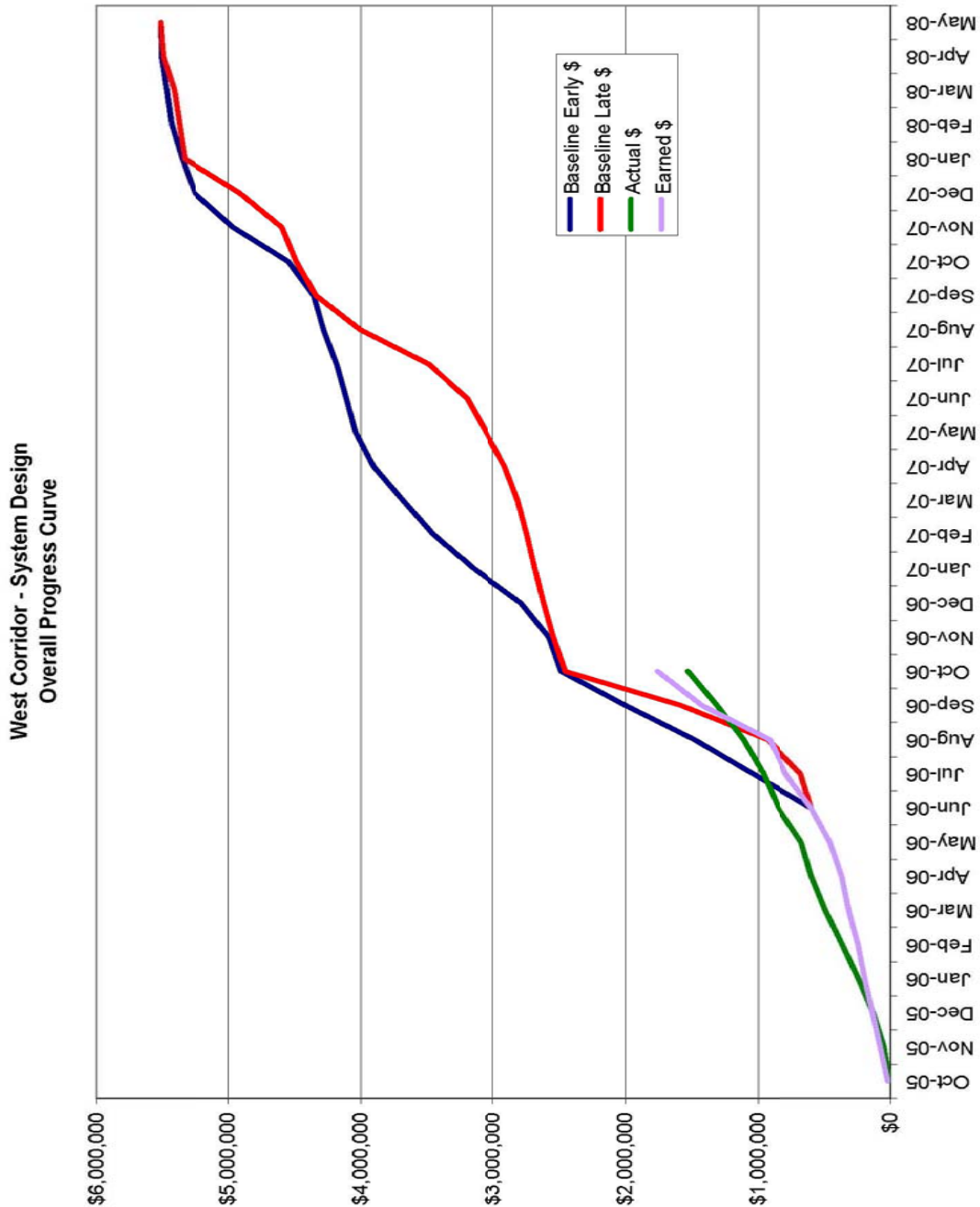
The earned value reported this period continues to show an improvement with additional FTEs as the design consultant completes the 65% submittal. Level of completion for design submittal was below original plan but generally met revised expectations with a few noted exceptions. Earned value is running just slightly ahead of actual. I





Cost Curve - System Design

The earned value reported this period continues to show improvement with the system design consultant completing and submitting their 65 % submittal. Level of completion was below 65% as expected and design consultant is expected to continue to make up progress. Earned value is running ahead of actual.



Overall Schedule Status

The current schedule update with progress through October 31, 2006, shows a critical path calculation of zero (0) total float. A brief summary of the major schedule elements is presented below:

Final Design Project Management – Project Management tasks continue, including Design Progress meetings with design management team, Community Involvement Program meetings, Agency Stakeholder and Elected Officials meetings, Quality Management, partnering with the CM/GC, and administrative activities in support of the contract.

Utilities – Substantially complete with identification of potential utility (public and private) conflicts along the corridor. Future activities include ongoing field verification by potholing and assisting RTD, as required, with utility relocation agreements. Some potholing was initiated beginning in August; however, the majority of the field verification work is expected to be conducted after the November 6 submittal of the 65% design package.

Drainage – Work this month continues on preparation of calculations and supporting documentation for the Drainage Report which is nearly complete. The 65% design drawings have been completed and include CCD's lower Lakewood Gulch improvement project from west of Decatur St. to the S. Platte River. Specific design work included additional refinements to channel grading and drop structure design and details, completing local hydrology calculations, and cross culvert designs including local drainage along the 13th Avenue corridor. Storm drainage improvements are partially designed for the LRT stations and parking facilities.

During month of November, the design activities and preparation of Draft Drainage report will continue. Also, all of the drainage features will be quantified and unit costs developed in support of the 65% Cost Estimate.

Civil, Track Design, and Roadway – The traffic analyses of Wadsworth, Sheridan, and Federal have been removed from DEA's scope of work to be done by others; that work is being coordinated with DEA's added task of performing a Technical Evaluation Memorandum regarding US 6 interchanges to satisfy CDOT requirements in the IGA with RTD. In particular, TEM configurations and WC Traffic Study update in vicinity of Simms-Union at the Federal Center will require close coordination with concurrent projects for GSA, St. Anthony's Hospital and COL. Other TEM configurations are being developed at Colfax and I-70.

Track Alignment – Track alignment design activities continue. At this time, track alignment is essentially fixed, except for continuing review by CCD for the crossing under I-25 at Myrtle Place.

Structures – Bridges and Tunnels: 17 Type Selection Reports (for all bridges except for pedestrian bridges) have been submitted to RTD. General plan layout sheets have been completed for the 65% drawings. Pedestrian bridge concepts have been complete and provided on the 65% drawings via digitized plan locations and hand drafted sections. The LRT tunnel at I-70 currently shown as a top-down tunnel construction; alternate construction methods are still under consideration.

Overall Schedule Status (Cont.)

.Retaining Walls: Over 100 plans and profiles have been prepared for separate wall locations. Details for these walls types have been prepared and include: MSE block wall, MSE panel wall, and cast-in-place cantilever wall.

Noise Walls: Noise wall locations have been identified on the Track Plan and Profile drawings. A table has been prepared on the drawings to show the height of the walls to assist with developing the 65% cost estimate. Also, a conceptual detail of the wall has been provided. The design of the noise walls will be further refined after completion of the noise analysis. Quantity take-off's and Cost Estimates are being prepared for all the structures in support of the 65% Construction Cost Estimate deliverable.

Stations – All stations, except for Auraria West, in the east segment are at a level approaching 65% design completion. Federal Center, Red Rocks, and Jefferson County Government Center stations in the west segment are somewhat less developed. The Federal Center and Auraria West stations are awaiting further developments from GSA's ongoing Master Plan EIA and AHEC's student housing planning efforts with the private development team, respectively, for coordination of potential integrated elements. Future activities include advancing the final design of the stations after the 65% submittal deliverable on November 6, 2006. Construction cost estimates will also be developed for all the stations.

Parking Structures – No progress, in response to RTD's direction to put "hold" on the structures at Sheridan, Wadsworth, and Federal Center; no design for these structures will be shown on the 65% plans. RTD is considering seeking a master developer to design and build the parking structures, possibly integrated with TOD, and then leasing back requisite number of parking spaces to support LRT line. Currently, release of a RFP is not likely to be issued until late next year. Pursuant to concurrence by all parties in July 13 meeting at Jefferson County Government Center as to EOL station design solution, the design team is moving ahead with development of that parking structure to final design concept.

Park-n-Rides – Progress similar to stations; activities for this element are predicated upon RTD providing final design concepts to the DEA team per SOW. The status of parking concepts supporting the following stations: design on hold for Auraria West; a surface layout has been provided by RTD for Oak; design on hold at Federal Center; and a layout was made available once by RTD for Jefferson County Government Center, but now changed in accordance with design solution developed by the design team, in which all of the transit parking and displaced County parking will be provided within a 623 space parking structure.

System Safety and Security – Required activities underway. Reports for the Hazard Identification, Assessment, and Resolution Process, Threat and Vulnerability Analysis Process, and Safety and Security Certification Program have been approved by RTD. Draft Preliminary Hazard Analysis and TVA reports for the corridor have been submitted by the design team to RTD for review. Civil and systems CIL for West Corridor are being developed jointly between DEA and FRSC.

Overall Schedule Status (Cont.)

System Safety and Security (Cont.) – Due to the work on the 65% submittal deliverable, it was agreed that there would be no System Safety Working Group (SSWG) meeting in October. Activities planned for November include the next SSWG meeting tentatively planned for November 22, 2006. IEI continues to work on deliverables such as the Emergency Evacuation Plan, Means of Egress Report, and Security Systems Report.

Surveying – Supplemental field topographic surveying has essentially been completed for the project aerial base map. Survey team has been focused on completing topographic surveys to support final design of the South Side alignment as well as the relocated Jefferson County Government Center EOL station.

In addition, small pockets of topographic surveys are being completed along 13th Avenue to support final design. DEA has performed preliminary staking of proposed guideway and construction easements at DFC for GSA appraisal purposes; this will be followed up by area calculations and legal descriptions.

Property records are being investigated preparatory to boundary surveys in accordance with RTD's priority list for property acquisition, relocation, and ALTA surveys. Pursuant to discussion with RTD to define ROW boundaries for RTD's system as well as its relationship to adjoining properties along the corridor, the design team will identify gaps and propose program for reconciling.

On the schedule, the ROW associated activities are on the "Critical Path". A meeting is planned tentatively for November 27, 2006 with RTD to further discuss ROW issues and schedules to complete these tasks.

Geotechnical – Lyman Henn completed drilling at 6th Ave. and Colfax bridges and a portion of I-70 wetland wall locations. Draft technical memorandums were prepared for Wadsworth and Kipling. Survey coordination is underway for borings completed to date. Geocal completed draft technical memorandums for Sheridan and Wadsworth. Field activities for bridges at Lakewood Gulch, Decatur, Federal, and Knox Court have all been completed. Geotechnical testing is nearly complete for these locations and technical memorandums are being prepared. The biggest challenge at this time continues to be with obtaining access to drill on private property. Drilling for the CML and South Platte bridges are on hold because these drill locations are situated on private property where access agreements are required. RTD assistance with securing rights of entry was requested and a letter of introduction was provided to assist the geotechnical team in gaining access to private property subject to indemnification and insurance verification provided by Lyman Hen and Geocal. These geotechnical activities are showing "Critical Status" on the project schedule.

Noise and Vibration – During the month of October 2006, KM Chng Environmental Inc. Completed noise and vibration analysis subject to review and approval by RTD. As part of Final Design, this analysis included the areas of the project corridor between Knox Court and Oak Street where noise barriers were recommended in the FEIS. For the EA, this analysis included the section of the project corridor along US 6 between Union Boulevard and Indiana Street where LRT alignment was moved from the north side of US 6 to the south side of the highway, and at the Mountainside Estates where the alignment has sifted closer to this residential area.

The noise and vibration analysis identified the total number of impacted receptors from the LRT operations, and included figures showing the location of these impacts. As part of noise analysis, KM Chng also evaluated the noise impacts from the LRT warning devices (gongs and bells) that are sounded as the vehicles enter the stations. In addition, KM Chng identified areas along the project corridor where noise barriers are proposed to reduce the noise impacts from the project. KM Chng evaluated the noise mitigation provided by 4-foot and 6-foot high noise barriers with and without sound absorptive materials.

CDOT Frontage Road - East of Indiana



Third Party Agreements

Agreements are defined as intergovernmental (or Agency) agreements between the stakeholders along the FasTracks corridors. The stakeholders for the West Corridor project include:

City and County of Denver	City of Lakewood
City of Golden	Jefferson County
GSA/DFC	CDOT
Utility Companies	BNSF

Status on IGAs:

- CDOT - Signed and executed
- City of Lakewood - Completed review of city's initial comments on draft master IGA and issued an updated draft on September 28; held initial discussions with respective legal counsel; issued updated draft to city this month and will schedule follow-up meeting in mid November to negotiate final terms of IGA.
- City of Lakewood - Separate IGA for city funding of two bike bridges at Wadsworth and Kipling signed and executed. Change Notice issued to final design team for preparation of feasibility study.
- Jefferson County - Draft IGA released to City of Golden on September 13. Initial comments received by letter dated October 6; updated with incorporation of comments and re-issued to the County. Meeting scheduled for November 16 with respective legal counsel and staff to discuss IGA.
- City of Golden - Draft IGA released to City of Golden on September 13. Initial comments received by letter dated October 6; updated with incorporation of comments and re-issued to the County. Meeting scheduled for November 16 with respective legal counsel and staff to discuss IGA.
- City/County of Denver - Negotiations on eligible costs for S. Platte River improvements completed. RTD and CCD have agreed to \$4.4 million to be taken off the total 21/2 percent local agency contribution amount for the corridor of \$12.8 million. CCD has submitted draft IGA to RTD; initial meeting held with CCD and IGA to be re-issued to RTD.
- UDFCD - IGA finalized with UDFCD and has been signed by UDFCD.
- GSA - Need for IGA pending further discussion and progress on terms and conditions for conveyance of land transfer.

Activities Planned for Next Period:

- Schedule follow-up meeting with City of Lakewood legal counsel and finalize IGA.
- Meet with Jefferson County and City of Golden staff and negotiate IGAs.
- Continue discussions on IGA with CCD.
- Execute MOU with UDFCD by both parties.

Third Party Agreements: (Cont.)

Status on Master Utility Relocation Agreements:

The West Corridor project requires the development, negotiation and execution of corridor agreements with local public agencies and with private utility companies. The West Corridor has identified approximately 48 utilities as having conflicts with the planned LRT facilities. RTD will prepare and negotiate separate utility agreements with each utility. Those utilities with significant impacts on the project must be negotiated and executed by the end of 2006 as a prerequisite to submitting a FFGA application to FTA for the project.

The following agreements have been issued to-date for review/execution by utilities:

XCEL - Signed	Qwest
Consolidated Mutual Water - Signed	CDOT ITS
CDOT CTMC- Signed	Adesta Communications - Signed
City of Golden	Denver Water
Daniels Sanitation - Signed	High View Water District - Signed
Denver Waste Water	IGG Communications
Lakewood Water	Lakewood Waste Water
Champion Broadband - Signed	Comcast Cable - Signed
College Park Sewer District - Signed	Metro Waste Water
GSA	McLeod USA - Signed
Pleasant View Water and Sanitation - Signed	Agric. Ditch - License signed

Status of agreements is as follows:

- Twelve agreements signed to-date including Xcel, which is the largest.
- Four additional agreements are nearing completion of negotiations.
- Remaining agreements still with utility's legal counsel.
- 24 total agreements including the 5 ditches.
- Planning and design committee approved the recommendation to the board that the RTD General Manager be given authorization to sign the URA's and to authorize staff to sign the individual work orders. Board approval is on the November board agenda.

Activities Planned for Next Period:

- Continue working with remaining utilities to address comments on utility agreements and work towards signoff.
- Coordinate review of 65% civil submittal internally and with utility companies.
- Develop schedules for discussion with utilities for priorities on utility relocations.
- Continue discussion with design team on localized storm drainage improvements. Intent is to maintain localized drainage as exists today.

Environmental Compliance

RTD has established a FasTracks Environmental Resource Group (FERG) assisted by the design team that is responsible for performing oversight on the West Corridor project and reviewing project designs for compliance with the mitigation measures identified during the EIS phase. A list of EIS/ROD commitments and environmental compliance obligations has been developed and incorporated into a spreadsheet for tracking compliance through final design in addition to a master list for permits required by regulatory agencies.

The following environmental related work on West Corridor is in process or was accomplished for the period:

- Provided EA sections to FTA for preliminary review.
- Revised Chapter One in EA based on FTA comments.
- Prepared Public Involvement chapter for EA.
- Received determination from FTA that air quality hotspot analysis is not needed for EA.
- Received and reviewed ambient results and preliminary results of noise impact analysis.
- Completed impact analysis for visual, land use, environmental justice, bike/pedestrian, hazardous materials, floodplains/drainage, relocations, MS4, and transportation.
- Developed first draft of wetland text regarding avoidance and minimization of wetland impacts.
- Analyzed the potential impacts to trees within historic properties.
- Completed traffic analysis; including write-up on traffic impacts from frontage road closures; and review and summary of the LOS differences to intersections based on change from 2025 model to 2030 DRCOG model.
- Prepared pre-draft MOA based on ACHP comment.
- Continue assisting in issues resolution.
- Attended PMT and Priority Planning meetings.
- Attended stakeholder meetings with 6th Ave. HOA on October 24th.
- Attended and presented at Elected Officials Briefing on October 13th.
- Resubmitted revised Determinations of Effect to FTA for submittal to SHPO.
- Continued to review wetland mitigation concepts.
- Completed draft of visual assessment.
- Prepared mapped information for demographics and transit oriented design.
- Prepared graphics for West Corridor EA.
- Held meeting with West Corridor team to review and discuss RTD policy “Addressing Changes to Proposed Noise Barriers.”



Environmental Compliance (Cont.)

- Continued to clarify the issue of noise at at-grade crossings and at stations.
- Prepared for October 6th pre-application field meeting with CDOW, US Fish and Wildlife, and EPA.
- Provided graphics support for public meetings.
- Attended coordination meetings with CDOT, City of Golden, Jefferson County, and Lakewood.
- Conducted research and prepared text to respond to comments from CDOT and FTA on the Sheridan Bridge Boulevard Categorical Exclusion.
- Prepared text to address two rounds of internal comments on Sheridan Boulevard Categorical Exclusion.
- Coordinated internally and produced graphics for Sheridan Bridge Cat Ex.
- Distributed Sheridan Boulevard Cat Ex to CDOT and FTA for first draft review.
- Summarized travel demand model data for 2030.
- Assembled prior 2025 new starts model data for comparison to current 2030 numbers.

Activities Planned for Next Period

- Prepare 4(f) de minimis determination for Agricultural Ditch and submit to FTA.
- Review noise and vibration impacts, review mitigation.
- Incorporate noise and vibration analysis into EA.
- Submit revised MOA to FTA for submittal to SHPO.
- Resubmit revised Chapter 2 for FTA review.
- Provide preliminary Chapters 3 and 4 for FTA review.
- Prepare write-ups on the 6th westbound to I-70 eastbound ramp design speed and traffic impacts from Frontage Road closure.
- Submit complete pre draft EA for RTD review.
- Address RTD comments on EA.
- Prepare riparian trees inventory in cooperation with Denver Parks.
- Verify delineated wetland boundaries with ACOE and prepare final wetland delineation report as an appendix to the EA (wetland description, maps, data, forms, cross sections, and photos).
- Develop final wetland mitigation plan.
- Prepare draft section 404 permit text, submit for review, and finalize.
- Develop draft mitigation plan.



Environmental Compliance (Cont.)

Activities Planned for Next Period (Cont.)

- Document design alternatives and LEPDA including revisions and/or alternatives discussed at October 6th with ACOE, EPA, and USFWS.
- Prepare a write-up of the 6th westbound to I-70 eastbound ramp design speed.
- Continue mapping support for transit oriented design.
- Calculate preliminary noise and vibration impacts, identify areas that will need mitigation and appropriate mitigation measures. Provide to RTD and FTA for review.
- Coordinate internally on commitments for MS4 requirements.
- Prepare 4(f) final analysis and finalize Determination of Effects including that resources can not be avoided, impacts have been minimized, and acreage for Kit House, International House, and 1918 Farmhouse.
- Finalize MOA based on ACHP comment
- Provide description of design changes at Myrtle Place/I-25.

Quality Management

RTD continues to implement a systematic quality management oversight (QMO) program on the FasTracks program, with assistance from its Quality Management Consultant (QMC). One element of the quality oversight program includes development of a requirements database that will be used during design reviews and construction to verify that RTD's requirements are being met. During the month of October, the QMC organized requirements from the following sources relevant to the West Corridor:

During the month of October, the QMC organized requirements from the following sources relevant to the West Corridor:

- CDOT Drainage Design Manual (Complete)
- Urban Flood Control and Drainage Manual (Complete)
- West Corridor Systems Design Scope of Work (Complete)

The focus for the month of October has been primarily to prepare all anticipated participants in the upcoming 65% design review. Additional training was conducted for the RTD FasTracks Team, Front Range Systems Design team, Denver Transit Construction Group (the CM/GC), and all third party stakeholders (cities, county, state DOT, flood control district, etc.) along the corridor.

Activities Planned for Next Month:

- Continued QMO Training for RTD-FasTracks staff
- 65% Design Review



Public Involvement

The West Corridor Public Involvement program continues with good support and feedback from all participants. There are three specific groups where we have focused outreach; Elected Officials, Jurisdictional staff and other technical persons (Stakeholders), and the community.

Elected Officials

RTD conducts a monthly elected officials meeting for elected officials to hear the latest information and status on the project and also provides the opportunity for elected officials and stakeholders to speak with Cal Marsella, Liz Rao and Dennis Cole. The elected officials briefing for this month was held on October 13 and focused on the Denver Federal Center master plan and EIS process with a presentation given by the GSA's project Manager, Lisa Morpurgo.

In addition, staff continues to make themselves available to present to city councils, council committees or meet one on one with any elected official that wants that type of small group briefing.

Stakeholders

Monthly stakeholder meetings are held where the staff members from RTD and the cities/counties can hear from each other and RTD regarding the West Corridor. Stakeholders are encouraged to submit agenda items ahead of time if there is something they would like to discuss. The stakeholder meeting this month was held on October 12.

Beth Ordonez with Ordonez & Vogelsang, LLC, serves as the team's "stakeholder coordinator" and provides coordination on issues between the West Corridor project team and the local jurisdictions.

Community

RTD and the PI team continue to update the Design Overview Timeline which lists out design elements and the status of design during each month for the rest of the year. Design elements continue to be added to this fluid document as they arise. This is also posted on the website. PI staff continue to address questions raised by stakeholders and the public on the final design process.

Additional activities conducted by the PI team included:

- Prepared, edited and distributed Coffee with Dennis notices.
- Drafted, edited and distributed October e-newsletter to UDC, Elected Officials and stakeholders regarding project status and public meetings.
- Drafted and submitted EA PI report.
- Created editorial outline and timeline for October e-newsletter.



Community (Cont.)

- Handled logistics, drafted and distributed notices for, and attended Elected Officials Briefing on October 13.
- Attended Coffees with Dennis on Oct 18, 24 and 25 to provide project status and information on in-progress noise analysis.
- Handled logistics for Jefferson County school district meeting.
- Prepared for and attended 6th Avenue West HOA meeting.
- Began process for creating November e-newsletter.
- Prepared weekly meeting reports.
- Monitored hotline; No activity this reporting period.
- Updated contact lists for general public, UDCs, stakeholders and elected
- Coordinated meeting with The Lakewood Collaborative.
- Coordinated meeting with Jefferson County School District.
- Coordinated meeting with DEA and Nicolo Casewit.
- Coordinated meeting with Stevenson and Hurlbut to discuss proposed abandonment frontage east of Indiana Street.
- Coordinated site changes with RTD and Neighborhood America.
- Posted e-newsletters on project Web site.
- Posted Coffee with Dennis information on Web site.

Project Website

- New additions to the website include:
- Design Overview Timeline
- PUC application guidelines
- Bridge drawings for Wadsworth, Kipling, Eldridge and 6th.
- Wall option boards from UDC meetings
- Noise barometer board
- Baseline noise information
- Comment sheets for all items presented at the UDC meetings.
- Coffee with Dennis October Sign up
- Updated public calendar including Stakeholder meetings and Elected Official briefings and Coffees with Dennis

Community (Cont.)

PI Activities Planned for Next Month:

- In November, the 65% design submittal will be completed and PI staff will continue to address questions from stakeholders and the public.
- The Design Overview Timeline will continue to be developed.
- Review the results of the noise and vibration study and summarize information and proposed mitigations for presentation at UDC meeting in December.
- Complete the Environmental Assessment public involvement process.

CDOT Frontage Road - East of Indiana



DEFRAME LOOKING NORTH TO FRONTAGE ROAD AND 6TH AVE.



Right-of-Way Status

Approximately 115 parcels have been identified as being impacted by corridor construction. These parcels were evaluated for: current property use, partial or full take considerations, easements (construction, permanent, drainage, etc.), environmental factors, and relocations. Title commitments were completed for a majority of these parcels and submitted to the design consultant for certification through the final design process.

A corridor Real Estate Acquisition and Management Plan (RAMP) was developed and submitted to the PMOC on September 7 with comments received in early October; an updated plan is currently being prepared for issuance to the PMOC in December.

Initial discussions have been held with the CM/GC relative to their conduct of work plan and proposed sequence of work. This will have some effect on early priorities and will be reflected in the updated RAMP as the CM/GC makes further progress on a conduct of work plan. These earlier priorities include full takes for parking facilities that can be used as lay down areas, and property needed to start utility and drainage work in late 2007.

DBE Participation

RTD has adopted a DBE/SBE policy to ensure nondiscrimination in the award and administration of the District's construction contracts, professional services contracts, and in the procurement of common goods and services. It is RTD's intention to create a level playing field on which DBEs and SBEs can compete fairly for DOT assisted contracts, and ensure that the RTD DBE/SBE program is narrowly tailored in accordance with applicable law.

RTD has implemented a DBE/SBE outreach program that includes: mass mailings, use of electronic and mass media (radio/television advertisements/appearances), technical assistance workshops, newsletters, public service announcements, meet and greet/Q&A sessions and business opportunity workshops.

The DBE goals established for the West Corridor project and the actuals to-date are shown below:

Firm	DBE Goal	Actual to-Date
David Evans % Associates	21%	20.7%
FRSC	10%	14.19%
Denver Transit Construction Group (DTCG)	13% Pre-Construction	4.7%