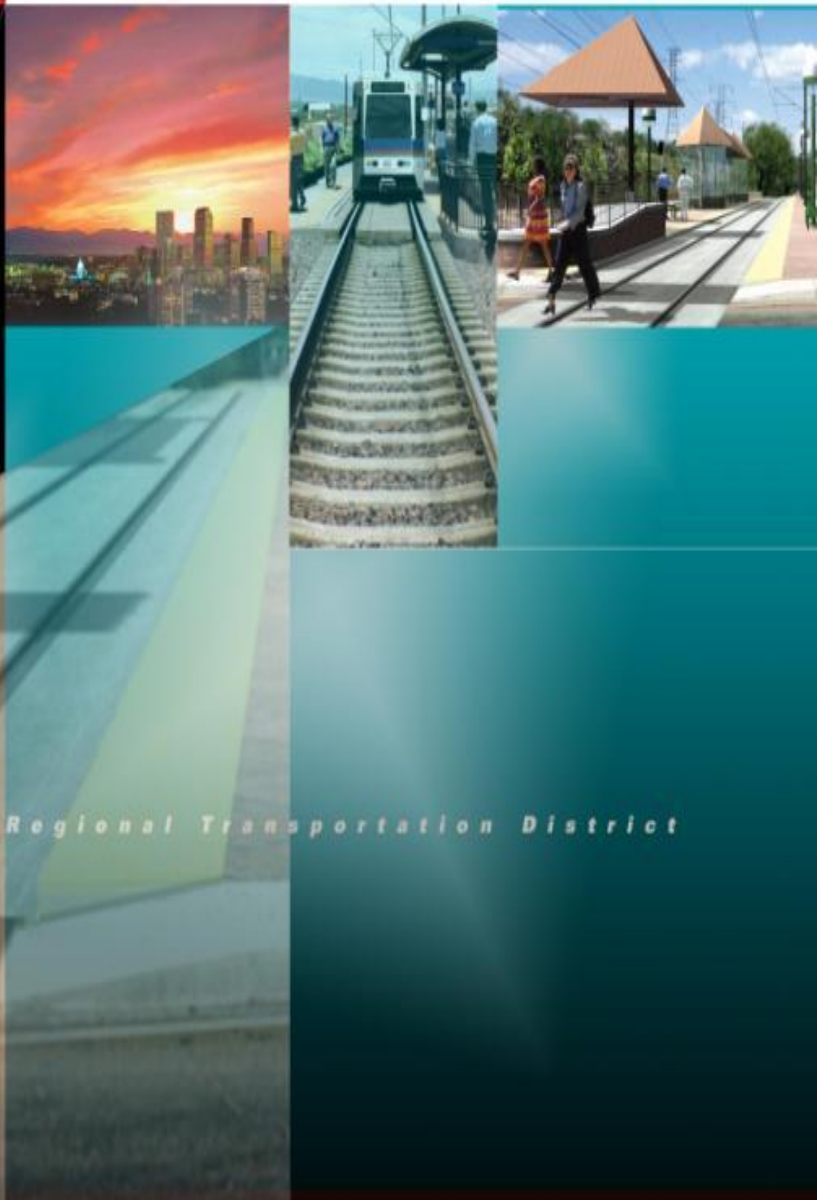




West Corridor LRT Project Progress Report



Regional Transportation District

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List of Acronyms

CCD	City and County of Denver
CDOT	Colorado Department of Transportation
CEI	Cost Effectiveness Threshold
CMGC	Construction Manager/General Contractor
CNPA	Concurrent Non Project Activity
COL	City of Lakewood
CPUC	Colorado Public Utilities Commission
CPV	Central Platte Valley
CSP	Construction Safety Program
DEA	David Evans and Associates
DBE/SBE	Disadvantaged Business Enterprise/Small Business Enterprise
DTCG	Denver Transit Construction Group
EA	Environmental Assessment
EOL	End of Line
FD	Final Design
FDC	Final Design Consultant
FFGA	Full-Funding Grant Agreement
FONSI	Finding of No Significant Impact
FRA	Federal Railroad Administration
FRSC	Front Range Systems Consultant
FTA	Federal Transit Administration
GMP	Guaranteed Maximum Price
GSA	Governmental Services Administration
IGA	Inter-governmental Agreement
LONP	Letter of No Prejudice
LRT	Light Rail Transit
LRV	Light Rail Vehicle
NFPA	National Fire Prevention Association
NTP	Notice to Proceed
OCS	Overhead Catenary System
PE	Preliminary Engineering
PI	Public Involvement
PIC	Public Information Consultant
PSC	Program Support Consultant
PMOC	Project Management Oversight Contractor
PMP	Project Management Plan
PPI	Public-Private Initiative
QA/QC	Quality Assurance / Quality Control
QMC	Quality Management Consultant
QMO	Quality Management Oversight
QMP	Quality Management Plan
QPRM	Quarterly Progress Review Meeting

List of Acronyms (Continued)

RA	Risk Assessment
RAMP	Real Estate Acquisition and Management Plan
RFQ	Request for Qualifications
RFP	Request for Proposals
RFMP	Rail Fleet Management Plan
ROD	Record of Decision
ROW	Right of Way
RTD	Regional Transportation District
SCC	Standard Cost Categories
SCP	Safety Certification Program
SSOA	State Safety Oversight Agency
SSMP	System Safety Management Plan
SSPP	System Safety Program Plan
SSPS	System Safety Program Standards
SSWG	System Safety Working Group
TEM	Technical Evaluation Memorandum
TOD	Transit Orientated Development
T-REX	Transportation Expansion Project
UDFCD	Urban Drainage Flood Control District
VE	Value Engineering
WBS	Work Breakdown Structure

Monthly Overview

During November, the West Corridor FasTracks Project continued to progress on schedule and within budget.

Noteworthy Accomplishments are as follows:

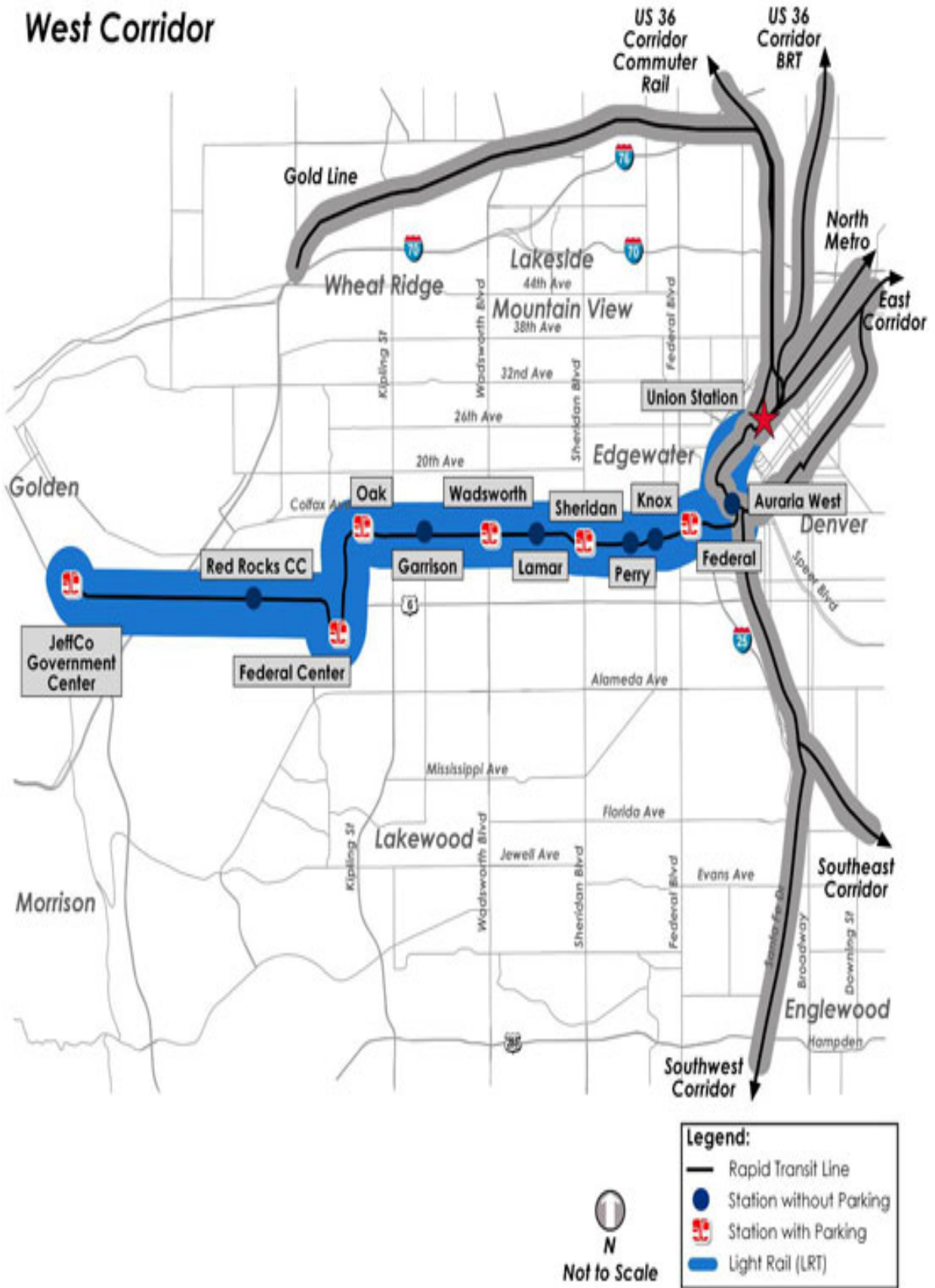
Remaining LONP work is ongoing.

Critical Work continues to be the FFGA, acquisition of Right-Of-Way parcels, and utility relocations along the corridor.

East and West gulch bridges—east of Sheridan, under construction.



West Corridor



Legend:

- Rapid Transit Line
- Station without Parking
- Ⓜ Station with Parking
- ▬ Light Rail (LRT)

N
Not to Scale

Utilities

Design:

- RTD staff has prepared 183 work orders for utility relocations to be completed by the utility owners. The estimated total number of utility owner work orders for this project is 200. The work orders have been prioritized by completing the most complicated relocation work and those most critical to the contractor schedule as the highest priority.
- All work orders have been written and submitted to CMWC. RTD has 4 remaining work orders to execute with Consolidated Mutual Water Company. All other work orders are in design, protect in place or construction.
- All of the work orders for relocating Comcast facilities has been written and are in design, protect in place, or construction.
- RTD needs to write approximately 10 work orders to Xcel – Electric Distribution for utility relocation design. All other work orders are in design, protect in place, or construction.
- All work orders for relocation the Xcel Electric Transmission facilities have been written and submitted to Xcel. All other work orders are in design, towers on order, or Protect in Place.
- RTD needs to write approximately 3 work orders to Xcel – Gas Operation for utility relocation design. All other work orders are in design, protect in place, or construction.
- RTD needs to write 6 work orders to Qwest Communications for utility relocation design. All other work orders are in design, protect in place or construction.
- RTD designer DEA has completed required revisions to the drawings on the Accelerated set of utility and plans have been submitted to stakeholders for their signatures.
- All known dry utilities requiring relocation design will be completed by June of 2009.

Construction:

- Xcel's is wrecking out the power poles located in 13th Avenue from Garrison to Upham. Xcel is relocating the overhead electric facilities located along 13th Avenue from Upham to Sheridan. Xcel Energy-Electric will complete all known electric relocation Construction by April 2009 with the exception of electric construction that requires coordination with DTCG construction.
- Xcel Energy-Gas Operations will complete all known gas relocation construction by April 2009 with the exception of gas construction that requires coordination with DTCG construction.
- Qwest is in phase two of the relocation construction which consists of the pulling of copper cable, fiber optic cable and cold splicing of all copper and fiber optic facilities. Qwest Communication will complete all known communications relocation construction by August 2009 with the exception of communication construction that requires construction coordination with DTCG and the relocation along 13th Avenue from Independence to Wadsworth (see concerns).
- Comcast continues to relocate their overhead facilities along 13th Avenue from Independence to Harlan. Comcast will complete all known relocation construction by June 2009 if necessary to accommodate the LRT construction.

Utilities Continued

- The City of Lakewood Contractor has completed the sanitary sewer relocation construction from Harlan to Allison. Construction is scheduled to be completed by the end of January.
- Consolidated Mutual Water Company will relocate their water lines in conjunction with the City of Lakewood's Sanitary Sewer Relocation Project. Consolidated Mutual Water Company will complete all known utility relocation construction by April 2009 with the exception of water line construction that requires construction coordination with DTCG.
- Xcel forces have constructed the caissons for the transmission towers located on the west side of Sheridan, east side of Sheridan, Tennyson, and the two caissons for the towers located between Perry and Newton. Xcel's crews have constructed 2 of the Sheridan transmission towers. The remaining transmission towers construction for Sheridan, Tennyson, and Perry is scheduled to be completed by January 2009.
- Level 3 will complete all known relocation construction by April of 2009 if necessary to accommodate LRT construction.
- Adesta will complete all known relocation construction by summer of 2009 if necessary to accommodate LRT construction.

FORECASTED WORK ORDERS	TOTAL # OF WO WRITTEN	TOTAL # WO NEGOTIATED	WO DESIGN STARTED	WO DESIGN COMPLETED	WO CONSTRUCTION STARTED	WO CONSTRUCTION COMPLETE	% DESIGN STARTED	% CONSTRUCTION STARTED
200	182	134	134	91	70	51	67%	35%

Areas of Concern:

- The schedule that Qwest has provided for the relocation of their duct bank in 13th street is not acceptable for the overall project schedule. However, DTCG have developed a plan to construct around Qwest facilities located in 13th Avenue to minimize impacts to their construction schedule.

Right of Way

This Month:

ROW Planning

- Provide information regarding project status and activities to property owners, legal representatives, internal staff, and media, as required.
- All impacted property owners were notified by RTD and advised of the acquisition process.
- Continue issuing notices of intent to acquire and making appraisal assignments

Property Acquisition and Relocation

- Closings and/or Immediate Possession has occurred on sixteen (16) of the properties. A settlement is pending on one (1) parcel and immediate possession hearings are being scheduled in Denver and/or Jefferson County Courts for there (3) additional parcels.
- Relocation consultants are completing the determination of eligibility for relocation assistance for tenants and/or owners related to parcels currently owned or being acquired by RTD and assisting residents with eligibility for relocation benefits.

Property Management

- Consultant services are providing property management services for properties now owned by RTD.

Next Month:

ROW Planning

- Will continue issuing Notices of Intent to Acquire and making appraisal assignments.
- On-going scheduling discussion with internal and CMGC staff.

# OF PARCELS IMPACTED	# OF PARCELS CERTIFIED	# OF APPRAISALS IN PROCESS	# OF APPRAISALS COMPLETE	FMV DETERMINATIONS	ACCEPTANCE	READY FOR CONSTRUCTION
319	319	66	20	20	16	7

Areas of Concern:

- None

Structures

This Month:

- Form work was set for the pier #2 column on the Hazel Ct. pedestrian bridge.
- Reinforcing steel placement and diaphragm form work continued on the East Gulch bridge.
- Reinforcing steel for the bridge deck and end diaphragms were completed on the West Gulch bridge. On Friday December the 12th the bridge deck concrete was placed in the West Gulch bridge.

Next Month:

- Place concrete in bridge deck on the East Dry Gulch bridge.
- Construct bridge rail on the Gulch bridges.
- Place concrete in Pier #2 on the Hazel Ct. pedestrian bridge.
- Begin MSE wall construction on the East side of the Kipling structure.
- Begin shop fabrication on the Hazel Ct. pedestrian Bridge.

Areas of Concern:

- None

Civil Construction

This Month:

1. Accelerated Utility and Drainage Package
 - a) Quail St (EB STA 1306+00) - Continued installation of 48"/18" storm sewer piping, inlets, manholes, and/or other features.
 - b) Collins St. (STA) Initiated installation of 18" storm sewer piping, inlets, manholes, and/or other features.
2. Dry Gulch — Drop Structure
 - a) Installed cut-off wall, placed/grouted boulders, placed soil rip rap in channel bottom and on side slopes, and removed channel diversion.
3. Miscellaneous/Other — Continued design, planning, coordination, and permitting activities for the following upcoming work:
 - Jeffco 8" Waterline
 - Knox Court 30" Waterline and Box Culvert
 - 60" ADARC Pipeline (Union Ave.)
 - Kipling Bridge Approach Fill Placement/Compaction
 - Richey Park Box Culvert

Next Month:

1. Accelerated Utility and Drainage Package:
 - Continue installation of storm sewer piping, inlets, manholes, and other features at Quail and Collins Streets.
 - Initiate installation of storm sewer piping, inlets, manholes, and other features at Lamar (EB STA 465+50) and Pierce (EB STA 1452+50) Streets.
2. Dry Gulch — Drop Structure
 - Continue placement of soil rip rap and tap soil.
3. Kipling Bridge Approach fill Placement/Compaction
 - Initiate placement and compaction of imported fill material.
4. Jeffco 8" Waterline
 - Initiate installation of 8" waterline, valves, hydrants, and/or other appurtenances.
5. Miscellaneous/Other— Continued design, planning, coordination, and permitting activities for the following upcoming work:
 - Knox Ct. 30" Waterline and Box Culvert
 - 60" ADARC Pipeline (Union Avenue)
 - Richey Park Box Culvert

Areas of Concern:

- None

Systems

This Month:

- RTD personnel and a representative of Balfour Beatty Rail Inc. visited the production facilities of traction power substation supplier Reuel, Inc. and OCS component manufacturer ImpulseNC. The purpose of this trip was to determine if these proposed suppliers of West Corridor electrification system components are capable of delivering specification-compliant products on schedule. Both Reuel and ImpulseNC do appear to have sufficient production capacity to meet the Project's needs.
- Negotiations continued with Denver Water regarding the design of corrosion control systems for water mains crossing under the West Corridor tracks. At present, the modifications proposed by Denver Water are not in compliance with RTD's Design Criteria, and additional discussions will be required to find a solution acceptable to all parties.
- Front Range Systems Consultants provided the final version of the West Corridor Electromagnetic Interference Assessment.

Next Month:

- Balfour Beatty Rail Inc. has been provided with a limited NTP; this is allowing BBRI to proceed with the required design verifications and submittals.
- RTD Systems Engineering staff will continue to respond to requests for information from both the systems and civil design contractors.

Areas of Concern:

- RTD needs to resolve the communication system issue.

Quality Management

This Month:

- The RTD FasTracks team has implemented a systematic quality management oversight (QMO) program based on the FTA Quality Assurance/Quality Control Guidelines, and the international standard for quality systems, ISO 9001. RTD's Quality Management system is described in the RTD FasTracks *Quality Assurance Program Plan*. Specific processes are further described in the *Quality Management Oversight Program Manual*, and accompanying procedures.
- In December 2008, Kumar and Associates continued split sampling/testing of concrete and soil backfill and embankment. Kumar and Associates completed 95% of the revisions to the second draft of the Owners Verification Testing Program Manual in accordance with comments received from RTD. This manual describes the types and processes for materials testing services to be employed on the West Corridor LRT Project as well as the overall FasTracks Program.
- The weekly Quality Team meetings and verification inspections of the contractor's early construction work continued in December in accordance with the RTD *Quality Management Oversight Program Manual*. Results of RTD verification inspections are communicated to the contractor, and tracked within RTD's Quality Management Oversight database to ensure any nonconformances are corrected to RTD's satisfaction and closed.
- RTD staff completed review and made proposed revisions to the components of the West Corridor Project Management Plan related to quality and the components of the *Quality Management Oversight Program Manual* related to construction verification inspections.

Next Month:

- Kumar and Associates are scheduled to resubmit the draft OVT Program Manual to RTD.
- FasTracks staff is scheduled to complete review of the *Quality Management Oversight Program Manual*.
- Complete revisions for the components of the *West Corridor Project Management Plan* related to quality.

Areas of Concern:

- None

Public Information

This Month:

- December 2, 2008 Distribute Door Hangers for Kipling Walls/Embankment fill
- December 9, 2008 Small Stakeholders Meeting
- December 10, 2008 West Corridor Overview Meeting with Matt Cohen — New Board Member
- December 15, 2008 E-Newsletter Distributed
- December 21, 2008 Distribute Door Hangers for Lamar Work

Next Month:

- January 16, 2009 Distribute E-Newsletter
- January 29, 2009 Lakewood Interdepartmental Work Group??
- January 30, 2009 Distribute Construction Notices for Pierce St.

Areas of Concern:

- None

Risk Management — Summary

In collaboration with the FTA and PMOC , RTD has established a Risk Management Program which includes implementing the Risk Management Plan (RMP) and Contingency Management Plan (CMP). With these strategies, the West Corridor Risk Management Team as developed procedures to identify, analyze, implement mitigation, and manage risk.

The **Contingency Drawdown Chart** on the following page, shows the West Corridor has committed \$1,169,176 of the total contingency account of \$44,282,416 which is 3% of the total contingency. Currently the West Corridor is 60% above the minimum contingency requirement of \$27,000,000, and within the appropriate contingency limits.

The **Risk Register**, on page 13, shows that the West Corridor has identified 25 Risks.

# of Low Risk	# of Medium Risk	# of High Risk
9	11	5

* Based on likelihood to occur, cost impact, schedule impact

Newly Identified Risks:

- There are no new risks to the West Corridor this month.

Focused Risks:

The RMT has focused their efforts on three risks that are active. Design Errors (SCC PW-01) has a level High risk. This risk takes into account any changes from the 90% drawings that were used as bid documents for the hand shake agreement and the complete IFC drawings. It also takes into account any missing stakeholder comments. Further along in construction the contingency budget is to account for any design errors/omissions identified during construction. Mitigation efforts are in place. WC had held off the issuance of IFC Drawings until all stakeholder comments are incorporated.

ROW is critical to the start of construction for the West Corridor, and is given a level High risk. To mitigate ROW risks the RMT has had DTCG Review ROW drawings for removal or reduction in ROW, based on construction work-arounds. Second, in conjunction with DTCG ROW parcel sections have been given priority levels. Third, RTD and DTCG are currently assessing construction re-sequencing and construction phasing opportunities as means of potential mitigation measures.

Risk Management — Summary (Continued)

Risks Mitigated:

- None

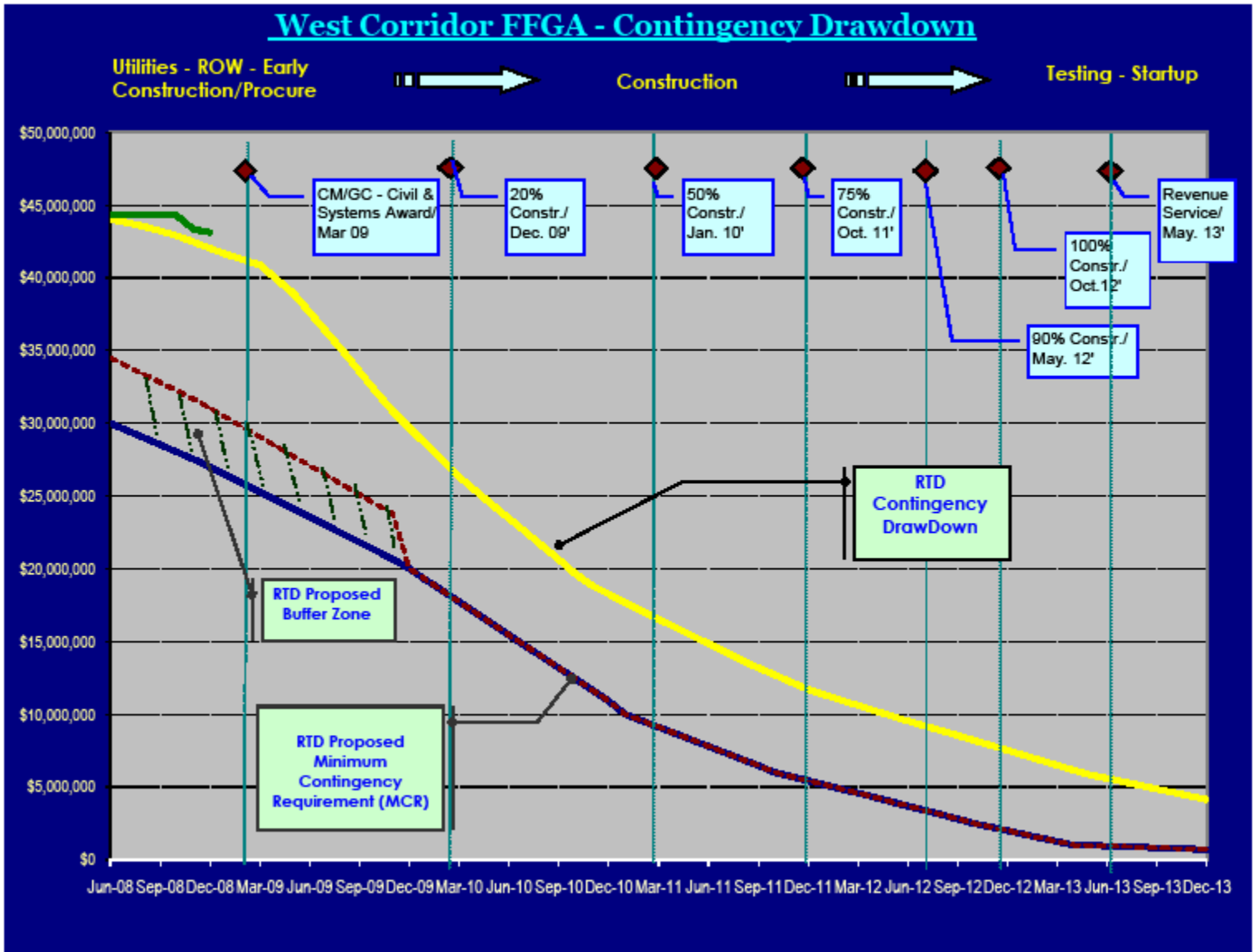
Risks with Potential for Improvement:

The risk for Escalation and Copper Procurement are noteworthy risk reduction mitigations that will benefit the bottom line cost for the West Corridor and reduce the required contingency. The Handshake agreement costs for materials, labor and fuel were calculated at a higher rate than the current market, thus we expect a reduction in the final GMP. Also included in the budget was 21M in potential escalation costs above the handshake agreement. Based on the market trends this figure will be reduced as well. Additionally, DTCG is considering including all risks for escalation, thus removing escalation as a risk entirely and removing the required contingency as well. Copper market prices have lowered significantly since the budget was established, and RTD is forecasting a savings in excess of 5M for copper procurement and escalation.

Risk Management — Contingency Drawdown

In collaboration with the FTA and PMOC , RTD is designing a Risk Management Program which includes the Risk Management Plan (RMP) and Contingency Management Plan (CMP) . Part of this management includes the Risk Register and the Contingency Drawdown Chart to display the cumulative contingency maximum/ minimum range drawdown, as the project progresses. These tools provide for the close management of risk and adherence to the West Corridor Budget.

The West Corridor is maintaining the allowable contingency at 60% above the minimum contingency.



Risk Management — Risk Register

PROJECT RISK REGISTER		Low (1)	Med (2)	High (3)	Legend	
Denver West Corridor		< 10%	<> 10-50%	> 50%	< 100	
REV : 1		< \$100K	<> \$100K - 500K	> \$500k	100-250	
DATE ISSUED :December 30, 2008		< 2 Mths	<> 2 - 6 Mths	> 6 Mths	> 250	
Risk ID	Risk Event	Probability	Cost \$	Time	Score	Discipline Lead
Project-Wide						
PW-1	Design errors (or omissions) on the part of RTD/DEA/FSRC that result in modifications to the construction contract resulting in change orders (CO) affecting: cost, schedule, or contract terms.	100	3	2	600	ALL DISCIPLINE MANAGERS
PW-7	Escalation: The risk of prices for critical materials exceeding chosen commodities index(es) included in the contracts.	50	2	1	100	ERIKA
PW-S	Potential issues surrounding details of interfaces between multiple contractors, sub-contractors, stakeholders, and other entities (such as Aardex).	80	2	1	160	Dennis
SCC 16 Guideway and Track						
SCC10-38	Cost of soil improvements to 2,400 linear feet of retaining walls exceeding allowances.	50	1	1	50	PAULD
SCC10-24	Exposure to cost fluctuations remains since steel and cement still have to be procured for some of the 12 bridges. Until fabrication and construction of all bridges are complete the price of commodities remains a risk. Unable to get firm prices for all br	25	1	1	25	ERIKA
SCC10-15	The 100% design may not support the removal of retaining walls and anticipated cost reductions.	30	1	1	30	JACK V
SCC10-28	May decrease amount of excavation above that allocated in the GMP. CAN THIS BE REMOVED FROM THE RISK AS IT IS A POTENTIAL REDUCTION	30	2	2	120	PAULD
SCC 26 Stations, Stops, Terminal						
SCC20-21a	The Jefferson County Government Center parking garage may not be completed in time for opening day if there is a requirement for additional parking. The EIS required 700 spaces; plans are for 549.	80	1	1	80	DENNIS C
SCC 46 Sitework and Special Conditions						
SCC40-23	The 100% design for the sound walls and ballast walls may not achieve expected cost reductions.	90	2	1	180	JACK V
SCC40-19	CM/GC allowance for demolition and site remediation may not be sufficient.	80	3	1	240	PAULD
SCC40-20	Utility relocations may not be completed without impacting W/C schedule. Possible unknown utilities or unanticipated costs.	20	2	1	40	VIVIAN S
SCC40-25	Hazmat for the BYL	80	2	2	320	JOE C
SCC40-24	PUC Application and response. Potential denial of RTD request for no horns or bells at intersections in lakewood	50	2	2	200	BRENDA T

Risk Management — Risk Register (Continued)

PROJECT RISK REGISTER		Low (1)	Med (2)	High (3)	Legend	
Denver West Corridor		< 10%	<> 10-50%	> 50%	< 100	
REV : 1		< \$100K	<> \$100K - 500K	> \$500k	100-250	
DATE ISSUED :December 30, 2008		< 2 Mths	<> 2 - 6 Mths	> 6 Mths	> 250	
Risk ID	Risk Event	Probability	Cost \$	Time	Score	Discipline Lead
SCC40-21	Hazmat and contaminated soil removal may be more significant than expected. Significant risk of unanticipated hazmat sites during construction. Seigel Spur underground tanks that we not takend into account during design	60	2	2	240	MATT H
SCC 50 Systems						
SCC50-22	Fire department requires blue light or SCADA be added back into scope. Added to GMP	100	3	1	300	KEN M
SCC50-11	There are significant and varied interfaces with existing corridors. These interfaces (and cut-overs) pose significant schedule risks.	50	2	1	100	KEN M
SCC 60 ROW						
SCC60-6	Delay in acquisition of fourplex and completion of relocation for the tenants for Sheridan Bridge construction)	100	3	3	900	PHIL L
SCC60-8	Final ROW settlement costs exceed budget estimates.	90	3	1	270	Nick
SCC60-9	Concern that railroads aren't doing preparatory work since they are awaiting the 100% design drawings for the Burnham Yard Lead. That makes a potential schedule and possible cost impact (since the cost is RTD's figure).	25	1	2	50	JOE C
SCC60-5	Delay in possession of parcels not get certified and requested prior to April 09. No cost/Schedule impact	90	0	0	0	PHIL L
SCC 80 Professional Services						
SCC80-6	Possible need for additional coverages on ROCIP (including DBE coverage) for bid and performance bonds).	25	2	1	50	RON S
SCC80-3	Staffing requirements and overhead costs may rise if schedule slips. (RTD Staff)	60	2	1	120	JERI T
SCC80-8	Possible conflicts of areas of responsibility for testing, delays in test completion, or other integration could lead to delays and additional staffing costs.	50	2	1	100	KEN M
Terms and Conditions						
T&C-6	Costs exceed budgeted allowance accounts (graffiti, soil,)	50	3	1	150	ERIKA
T&C-18	Change orders may arise due to vague areas of responsibility between CM/GC and Systems Contractor	50	1	1	50	KEN/PAUL
T&C-27	Stormwater/drainage issues impacting the Parking Facility at Cold Springs	90	1	1	90	PAUL V

DBE Participation

Firm	DBE Goal	Actual for December 2008
David Evans & Associates	21%	19%
FRSC	10%	12%
Denver Transit Construction Group (DTCG)	13% Pre-Construction	13%

Project Budget Summary

Major Contracts

Contract #	Contractor	Scope/Services	Approved Amount	Award Date
672122SR	A.J. Ventures, Inc.	Potholing	\$2,400	09/18/06
15DO031	AECOM Consultants, Inc.	Traffic Modeling	\$85,031	01/09/06
15DO047	Associated Value Consultants	Property Appraisal	\$66,600	07/01/06
18DR007	Balfour Beatty Rail, Inc.	System Construction	\$5,500,000	07/14/08
15DO041	Bonnie Roerig & Associates	Property Appraisal	\$66,600	07/01/06
13FR019	Booz, Allen & Hamilton	Vehicle Inspection	\$643,434	11/25/03
17DH001	Briggs Field Services, Inc.	Property Acquisition	\$400,000	09/07/07
672047CR	Burlington Northern Santa Fe	Flagging	\$3,000	04/18/05
15DH001	Carter::Burgess	Program Management	\$4,516,896	07/05/05
PO5083	CDOT	Utilities - Kevin Kusty	\$29,200	06/01/07
PR133636	City of Lakewood-Fed Ctr Street IGA	Bikepath design & construction	\$1,400,000	03/18/08
15DO044	Civil Technology	Property Appraisal	\$66,600	07/01/06
PO9901	Comcast WO #64	Utility Relocation	\$11,243	12/15/07
57DH017	Consolidated Mutual Water	Utility Relocation	\$192,425	01/02/08
15DH007	David Evans and Associates	Final Design	\$25,890,242	11/09/05
56DU001	Denver City & County	FasTracks Liason	\$123,693	10/31/05
16FFW01	Denver Transit Const. Group	Construction Services	\$22,576,694	06/30/06
17FO034A	Duncan, Ostrander & Dingess, P.C.	Legal Services	\$900,000	01/15/08
15DH006	Front Range Sys.Consultant	System Consultant	\$9,347,844	10/21/05
23FR015	GE Transportation	Automatic Train Stops	\$844,044	07/07/03
PO16312	Graceland Properties	Property Appraisal	\$50,000	04/02/08
47DH008	GSA - Federal Center Station	ROW Acquisition	\$5,363,836	09/01/07
17DH013	H.C. Peck & Associates	Property Acquisition	\$6,599,324	09/10/07
15DO043	Hegarty & Green, Inc.	Property Appraisal	\$66,600	07/01/06
17FO034B	Icenogle, Norton, Smith, Bllieszner, & Gillda	Legal Services	\$700,000	01/15/08
15DO046	Joel C. Griffen	Property Appraisal	\$66,600	07/01/06
15DO028	Kaplan Kirsh Rocksell, LLP	Legal Services	\$100,000	08/30/05
18FR001	Kumar & Associates	Testing	\$50,000	08/01/08
15DO007	LT Environmental, Inc.	Environmental Service	\$67,704	09/13/05
16FO029	Marsh USA, Inc.	Risk Assessment	\$927,386	08/28/07
16DR003	Mass Electric Construction Co.	Elati Yard Improvements	\$214,385	06/15/06
17FO034C	May & Associates, P.C.	Legal Services	\$900,000	01/24/07
27FH024	Progressive Rail Services Corp.	Running Rail	\$4,357,000	01/08/08
TBD	Public Service	Utility Relocation	\$443,384	01/01/08
35FR015	Queen City Railroad Construction	Elati Yard Improvements	\$1,823,164	04/07/06
57DH020	Qwest Communications	Utility Relocation	\$59,389	09/01/07
27FH025	Rocla Concrete Ties, Inc.	Concrete Ties	\$3,170,000	01/08/08
15DO045	Rothweiler Group, Inc.	Property Appraisal	\$66,600	07/01/06
12FR201	Siemens Transportations Systems	Light Rail Vehicles	\$71,150,090	12/28/04
17DH014	Universal Field Services, Inc.	Property Acquisition	\$800,000	09/14/07
572031CR	Urban Engineers, Inc.	Risk Assessment	\$49,547	03/15/05
57DH016	Xcel Energy	Utility Relocation	\$182,796	10/10/07

Contracts Total

\$169,873,751

Project Budget Summary (Continued)

Corridor Element	(YOE\$) Baseline Budget	Allocated Contingency	Approved Changes	Approved Budget (BUD)	*Appropriated/ Funded	Obligated/ **Committed to Date	% Committed	Actual to Date	Estimate at Completion (EAC)	Budget Variance (BUD-EAC)
Thru 12/31/08 Thru 11/30/08										
10 Guideway & Track Elements	\$157,703,164	\$4,667,000	\$0	\$157,703,164	\$8,698,705	\$152,717,175	97%	\$3,056,862	\$157,703,164	\$0
20 Stations, Stops, Terminals	\$57,959,040	\$4,261,000	\$0	\$57,959,040		\$47,563,055	82%	\$0	\$57,959,040	\$0
30 Support Facilities: Yards, Shops, Admin Bldgs	\$2,000,000	\$0	\$0	\$2,000,000	\$5,253,854	\$1,910,955	96%	\$1,939,514	\$2,000,000	\$0
40 Sitework & Special Conditions	\$128,414,264	\$9,385,000	\$0	\$128,414,264	\$6,150,358	\$120,082,247	94%	\$1,989,630	\$128,414,264	\$0
50 Systems	\$78,563,616	\$0	\$0	\$78,563,616	\$4,141,025	\$9,641,024	12%	\$0	\$78,563,616	\$0
60 ROW, Land, Existing Improvements	\$54,851,476	\$4,570,000	\$0	\$54,851,476	\$20,911,569	\$17,557,021	32%	\$16,387,870	\$54,851,476	\$0
70 Vehicles	\$71,150,090	\$0	\$0	\$71,150,090	\$71,150,090	\$71,150,090	100%	\$69,712,750	\$71,150,090	\$0
80 Professional Services	\$85,890,126	\$3,401,000	\$0	\$85,890,126	\$38,788,891	\$55,999,594	65%	\$43,058,561	\$85,890,126	\$0
90 Unallocated Contingency	\$16,478,416	\$0	\$0	\$16,478,416	\$50,210,562	\$0	0%	\$0	\$16,478,416	\$0
Capital Total	\$653,010,191	\$26,284,000	\$0	\$653,010,191	\$205,305,053	\$476,621,161	73%	\$136,145,187	\$653,010,191	\$0
100 Finance Charges	\$56,819,809			\$56,819,809					\$56,819,809	
TOTAL PROJECT COST (10-10)	\$709,830,000			\$709,830,000					\$709,830,000	

Notes:

The actual cost for EIS/PE is included in the actual cost to date.

*Appropriations are updated on an annual basis

**Committed to Date includes Federal portion of May 22nd Agreement with CM/GC

Project Schedule Summary

Attached is the West Corridor Summary Project Schedule through November 30, 2008. Schedule highlights are as follows:

- Civil Design and System Design remain at 99% complete, while the designers incorporate stakeholder comments.
- LONP Construction Early Work is 60% complete
- Full Construction NTP is scheduled for April 2009
- FFGA Funding Announcement is scheduled for January 16, 2009

Civil and System Issue for Construction drawings will be distributed to the DTCG the first week of February 2009, after all stakeholder comments have been addressed.

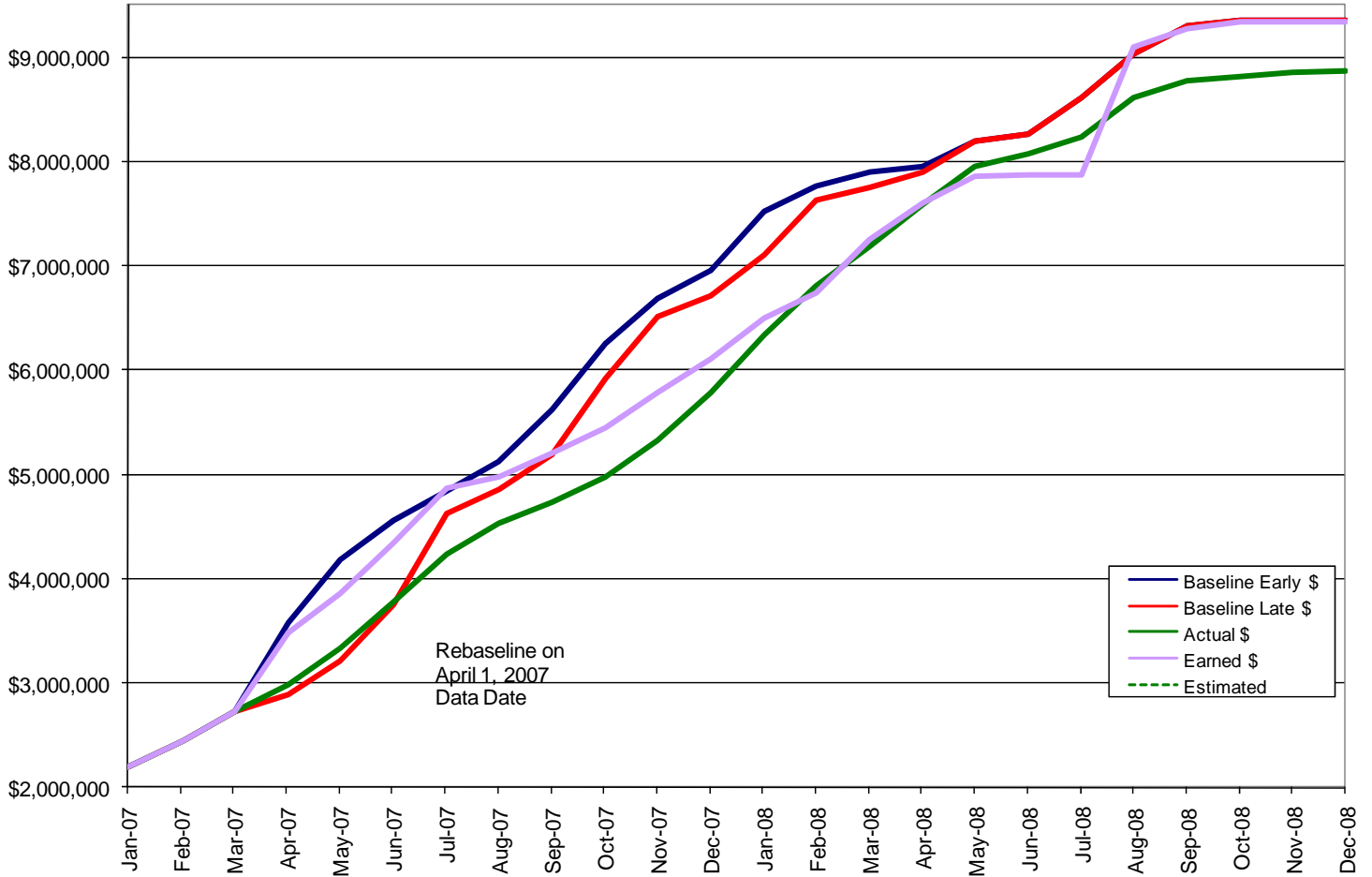
Civil/Systems construction coordination milestones are in review..

Critical work for next month consists of ROW procurement, FFGA funding, and dry utility work.

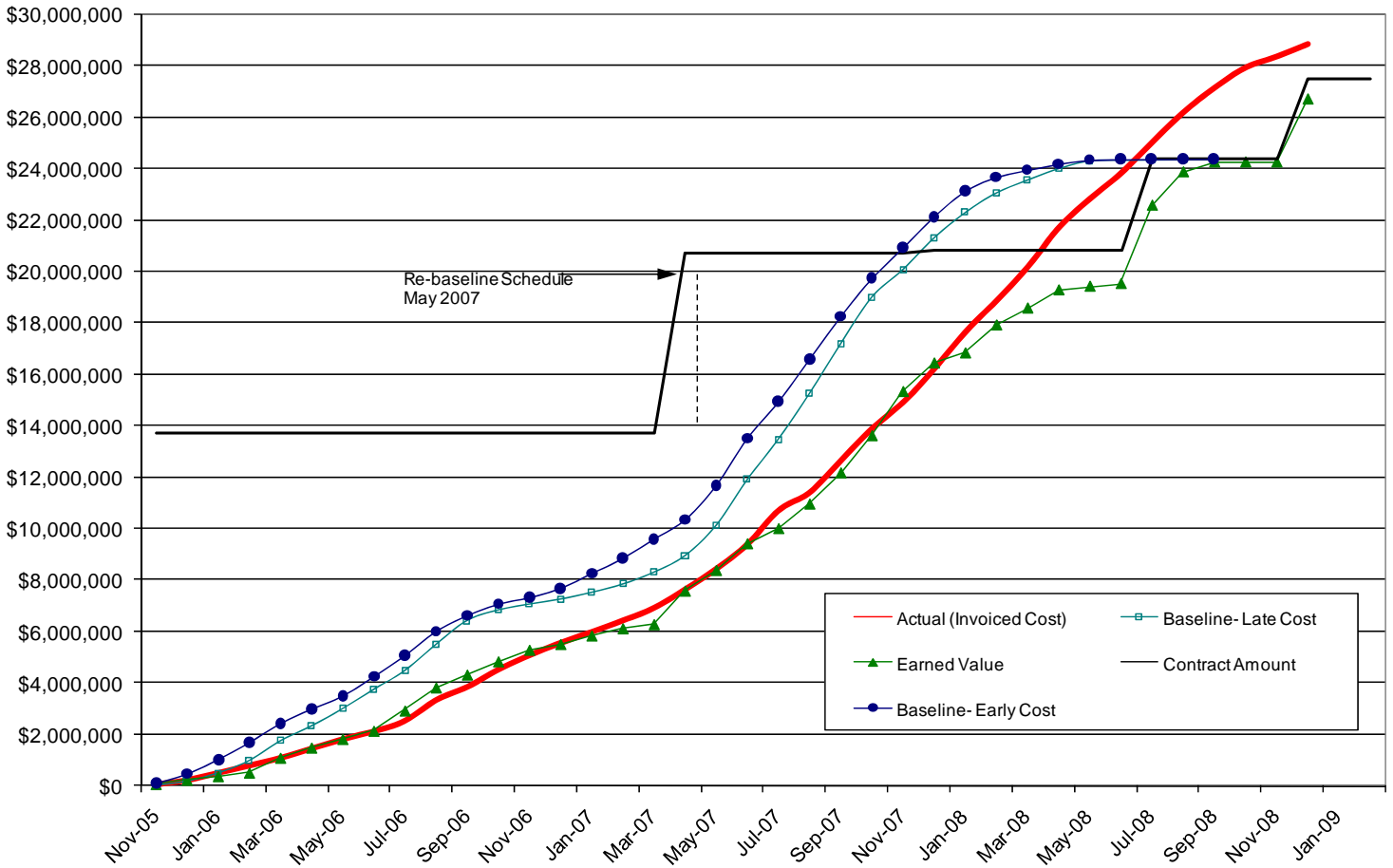
LONP Early Construction Work is continuing. Kipling Bridge is complete. Dry Creek West and Dry Creek East Bridges are ongoing and forecast to complete by March 2009. Tennyson, Wolff, and Hazel Pedestrian Bridges are in progress and forecast to complete by March 2009. Steel Procurement for bridges is ongoing, as well as the dry and wet utility relocations.

Critical to the construction schedule is the availability of the CCD Maintenance Facility location to start the Federal/Decatur construction work.

West Corridor - System Design Overall Progress Curve



West Corridor Final Design Cost Curve



WC LONP, Early NTP Schedule

ACTIVITY NAME	WBS CODE	WBS CODE - PROJECT OFFICER	START	FINISH	TRACK
TRACK/SYSTEM SEGMENTS					
CHANGE ORDER #7-EARLY BRIDGES	WCA	CO #7	01-Oct-08 A	18-Feb-10	TRACK
FINISH - ALL CIVIL CONSTRUCTION COMPLETE	WCA	CO #7	18-Feb-10	18-Feb-10	CHANG
SWMP ACTIVITIES					
SWMP Plan Development by SWRM	WCA	CO #23	01-Oct-08 A	14-Jul-09	
Initial SWMP Setup - Transitional Work CO	WCA	CO #23	01-Oct-08 A	10-Feb-09	
Maintenance of SWMP for Transitional work	WCA	CO #23	01-Oct-08 A	27-May-09	
Markup for Change Order # 23	WCA	CO #23	01-Oct-08 A	14-Jul-09	
Indirects	WCA	CO #23	01-Oct-08 A	19-May-09	
TREE REMOVAL ACTIVITIES					
Tree Removal	WCA	CO #24	01-Dec-08 A	14-Sep-09	
Indirects	WCA	CO #24	01-Dec-08 A	14-Sep-09	
Markup for CO #24	WCA	CO #24	01-Dec-08 A	14-Sep-09	
MOCK SOUND WALL ACTIVITIES					
Mock sound Wall	WCA	CO #25	02-Jan-09	24-Dec-09	
Markup for CO #25	WCA	CO #25	02-Jan-09	24-Dec-09	
Segment 01					
Richey Park Box Culvert & Utility Package #1 & #2	WCA...	CO #13	02-Jan-09	08-Apr-09	
Utility Package #2 - Install Sewer Man Hole	WCA...	CO #13	02-Jan-09	08-Apr-09	
Utility Package #2 - Install 8" Water Line	WCA...	CO #13	02-Jan-09	08-Apr-09	
Utility Package #2 - Install 8" Valve	WCA...	CO #13	02-Jan-09	08-Apr-09	
Utility Package #2 - Install 6" Water Line	WCA...	CO #13	02-Jan-09	08-Apr-09	
Utility Package #2 - Install New Fire Hydrants	WCA...	CO #13	02-Jan-09	08-Apr-09	
Utility Package #2 - Reset Fire Hydrants	WCA...	CO #13	02-Jan-09	08-Apr-09	
Utility Package #2 - Reset Valves	WCA...	CO #13	02-Jan-09	08-Apr-09	
Utility Package #2 - Install Irrigation Taps	WCA...	CO #13	02-Jan-09	08-Apr-09	
Utility Package #2 - Install 8" C900 Sewer	WCA...	CO #13	02-Jan-09	08-Apr-09	
Utility Package #2 - Install 8" 3034 Sewer	WCA...	CO #13	02-Jan-09	08-Apr-09	
Utility Package #2 - Install 4" C900 Sewer	WCA...	CO #13	02-Jan-09	08-Apr-09	
Utility Package #2 - Install 4" 3034 Sewer	WCA...	CO #13	02-Jan-09	08-Apr-09	
Utility Package #2 - Sewer Clean Out	WCA...	CO #13	02-Jan-09	08-Apr-09	
Utility Package #2 - Install 12" C900 Sewer	WCA...	CO #13	02-Jan-09	08-Apr-09	
Utility Package #2 - Adjust Sewer Manhole	WCA...	CO #13	02-Jan-09	08-Apr-09	
Utility Package #2 - Indirects	WCA...	CO #13	02-Jan-09	08-Apr-09	
Utility Package #2 - Markup of Above (12.65%)	WCA...	CO #13	02-Jan-09	08-Apr-09	
Segment 02					
60 Inch RCP Agricultural line @ Union Blvd	WCA...	CO #12	01-Sep-08 A	25-Sep-09	
60 inch RCP Agricultural Irrigation line @ Union Blvd	WCA...	CO #12	01-Sep-08 A	25-Sep-09	

Activity Name	WBS Code	Package	Start	Finish	Segment
Segment 03					
Richey Park Box Culvert & Utility Package #1 & #2			07-Oct-08 A	17-Feb-10	Richey F
Utility Package #1 - 12" Outlet	WCA...	CO #13	07-Oct-08 A	05-Oct-09	Utility Package #1 - 12" Outlet
Utility Package #1 - 12" RCP	WCA...	CO #13	07-Oct-08 A	05-Oct-09	Utility Package #1 - 12" RCP
Utility Package #1 - 12" RCP Jacked	WCA...	CO #13	07-Oct-08 A	05-Oct-09	Utility Package #1 - 12" RCP Jacked
Utility Package #1 - 18" Flared End Section	WCA...	CO #13	07-Oct-08 A	05-Oct-09	Utility Package #1 - 18" Flared End Section
Utility Package #1 - Install 18" Outlet	WCA...	CO #13	07-Oct-08 A	05-Oct-09	Utility Package #1 - Install 18" Outlet
Utility Package #1 - Install 18" RCP	WCA...	CO #13	07-Oct-08 A	14-Jul-09	Utility Package #1 - Install 18" RCP
Utility Package #1 - Install 18" UD Headwall	WCA...	CO #13	07-Oct-08 A	05-Oct-09	Utility Package #1 - Install 18" UD Headwall
Utility Package #1 - Install 19/30 ERCP	WCA...	CO #13	07-Oct-08 A	05-Oct-09	Utility Package #1 - Install 19/30 ERCP
Utility Package #1 - Install 24" Flared End Section	WCA...	CO #13	07-Oct-08 A	05-Oct-09	Utility Package #1 - Install 24" Flared End Section
Utility Package #1 - Install 24" Outlet	WCA...	CO #13	07-Oct-08 A	05-Oct-09	Utility Package #1 - Install 24" Outlet
Utility Package #1 - Install 24" RCP	WCA...	CO #13	07-Oct-08 A	20-Apr-09	Utility Package #1 - Install 24" RCP
Utility Package #1 - Install 24" Sanitary Sewer	WCA...	CO #13	07-Oct-08 A	05-Oct-09	Utility Package #1 - Install 24" Sanitary Sewer
Utility Package #1 - Install 36" RCP	WCA...	CO #13	07-Oct-08 A	05-Oct-09	Utility Package #1 - Install 36" RCP
Utility Package #1 - Install 42 RCP	WCA...	CO #13	07-Oct-08 A	05-Oct-09	Utility Package #1 - Install 42 RCP
Utility Package #1 - Install 8" PVC	WCA...	CO #13	07-Oct-08 A	05-Oct-09	Utility Package #1 - Install 8" PVC
Utility Package #1 - Abandon 24" Sewer	WCA...	CO #13	07-Oct-08 A	05-Oct-09	Utility Package #1 - Abandon 24" Sewer
Utility Package #1 - Install D Inlet	WCA...	CO #13	07-Oct-08 A	05-Oct-09	Utility Package #1 - Install D Inlet
Utility Package #1 - Install R Inlet	WCA...	CO #13	07-Oct-08 A	06-Jul-09	Utility Package #1 - Install R Inlet
Utility Package #1 - Install Junction Box	WCA...	CO #13	07-Oct-08 A	05-Oct-09	Utility Package #1 - Install Junction Box
Utility Package #1 - Lower & Encase 12" DIP	WCA...	CO #13	07-Oct-08 A	05-Oct-09	Utility Package #1 - Lower & Encase 12" DIP
Utility Package #1 - Install Storm Drain Manhole	WCA...	CO #13	07-Oct-08 A	24-Aug-09	Utility Package #1 - Install Storm Drain Manhole
Utility Package #1 - Install Sewer Manhole	WCA...	CO #13	07-Oct-08 A	02-Apr-09	Utility Package #1 - Install Sewer Manhole
Utility Package #1 - Install Utility Shoring	WCA...	CO #13	07-Oct-08 A	05-Oct-09	Utility Package #1 - Install Utility Shoring
Utility Package #1 - Install SP Inlet	WCA...	CO #13	07-Oct-08 A	05-Oct-09	Utility Package #1 - Install SP Inlet
Utility Package #1 - Install 10" Sanitary Sewer	WCA...	CO #13	07-Oct-08 A	05-Oct-09	Utility Package #1 - Install 10" Sanitary Sewer
Utility Package #1 - Install 12" Sanitary Sewer	WCA...	CO #13	07-Oct-08 A	05-Oct-09	Utility Package #1 - Install 12" Sanitary Sewer
Utility Package #1 - Install 13" SPC Triple Inlet	WCA...	CO #13	07-Oct-08 A	05-Oct-09	Utility Package #1 - Install 13" SPC Triple Inlet
Utility Package #1 - Install 13" SPC Inlet	WCA...	CO #13	07-Oct-08 A	05-Oct-09	Utility Package #1 - Install 13" SPC Inlet
Utility Package #1 - Install 13" SPC Double Inlet	WCA...	CO #13	07-Oct-08 A	05-Oct-09	Utility Package #1 - Install 13" SPC Double Inlet
Utility Package #1 - INDIRECTS	WCA...	CO #13	07-Oct-08 A	15-Apr-09	Utility Package #1 - INDIRECTS
Utility Package #1 - Markup of Above (12.65%)	WCA...	CO #13	07-Oct-08 A	12-Aug-09	Utility Package #1 - Markup of Above (12.65%)
Richey Park Box Culvert - Permits	WCA...	CO #13	27-Mar-09	28-Aug-09	Richey Park Box Culvert - Permits
Richey Park Box Culvert - Install Temporary Paving	WCA...	CO #13	27-Mar-09	15-Feb-10	Richey Park Box Culvert - Install Temporary Paving
Richey Park Box Culvert - Install Rip Rap Type M	WCA...	CO #13	27-Mar-09	08-Oct-09	Richey Park Box Culvert - Install Rip Rap Type M
Richey Park Box Culvert - Install Box Man Holes	WCA...	CO #13	27-Mar-09	08-Oct-09	Richey Park Box Culvert - Install Box Man Holes
Richey Park Box Culvert - Clean up Storm Damage	WCA...	CO #13	27-Mar-09	08-Oct-09	Richey Park Box Culvert - Clean up Storm Damage
Richey Park Box Culvert - Resolve CBC West Conflicts	WCA...	CO #13	27-Mar-09	08-Oct-09	Richey Park Box Culvert - Resolve CBC West Conflicts
Richey Park Box Culvert - Stockpile Maintenance materials	WCA...	CO #13	27-Mar-09	08-Oct-09	Richey Park Box Culvert - Stockpile Maintenance materials
Richey Park Box Culvert - Install 18" Lateral lines	WCA...	CO #13	27-Mar-09	08-Oct-09	Richey Park Box Culvert - Install 18" Lateral

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Critical Remaining Work

Actual Work Remaining Work Milestone

Activity Name	WBS Code	Activity Description	Start	Finish	01	02	03	04	05
Richey Park Box Culvert - Install 24" Lateral Lines	WC.A...	CO #13	27-Mar-09	08-Oct-09					
Richey Park Box Culvert - INDIRCTS	WC.A...	CO #13	27-Mar-09	08-Oct-09					
Richey Park Box Culvert -	WC.A...	CO #13	27-Mar-09	28-Aug-09					
Richey Park Box Culvert - Markup of Above (12.65%)	WC.A...	CO #13	27-Mar-09	17-Feb-10					
Kipling Retaining Walls	WC.A...	CO #16	02-Jan-09	25-Sep-09					
Kipling Retaining Walls	WC.A...	CO #16	02-Jan-09	25-Sep-09					
Segment 05			01-Sep-08 A	25-Sep-09					
Knox Ct Box Culvert	WC.A...	CO #14	01-Sep-08 A	25-Sep-09					
Knox Ct Box Culvert	WC.A...	CO #14	01-Sep-08 A	25-Sep-09					
Gulch Grading & Channelization	WC.A...	CO #15	01-Sep-08 A	25-Sep-09					
Gulch Grading & Channelization	WC.A...	CO #15	01-Sep-08 A	25-Sep-09					
BRIDGES			01-Mar-08 A	17-Feb-09					
CHANGE ORDER #7-EARLY BRIDGES			01-Mar-08 A	17-Feb-09					
PROJECT MANAGEMENT & ADMINISTRATION	WC.B	CO #7	01-Mar-08 A	17-Feb-09					
PRIVATE UTILITY RELOCATION & POTHOLING	WC.B	CO #10	03-Mar-08 A	08-Jan-09					
PRIVATE UTILITY RELOCATION & POTHOLING	WC.B	CO #10	03-Mar-08 A	08-Jan-09					
Dry Gulch East Bridge			13-Aug-08 A	29-Jan-09					
CHANGE ORDER #7-EARLY BRIDGES			13-Aug-08 A	29-Jan-09					
East Dry Gulch Bridge- Quality Control/ Plan- 1540	WC.B...	CO #7	13-Aug-08 A	26-Jan-09					
East Dry Gulch Bridge- Install Access and Channel Crossing- 1540	WC.B...	CO #7	28-Aug-08 A	02-Jan-09					
East Dry Gulch Bridge- Install Drop Structure #4 - 1540	WC.B...	CO #7	28-Oct-08 A	05-Jan-09					
East Dry Gulch Bridge-Form/Pour/Strip-East & West Abutment Diaphragms - 1540	WC.B...	CO #7	20-Nov-08 A	22-Jan-09					
East Dry Gulch Bridge-Form/Pour/Strip-Concrete Deck- 1540	WC.B...	CO #7	01-Dec-08 A	08-Jan-09					
East Dry Gulch Bridge-Install In-Bridge Drainage- 1540	WC.B...	CO #7	31-Dec-08 A	05-Jan-09					
East Dry Gulch Bridge-Install Bridge Railings & Fences- 1540	WC.B...	CO #7	22-Jan-09	29-Jan-09					
Dry Gulch West Bridge			12-Aug-08 A	15-Jan-09					
CHANGE ORDER #7-EARLY BRIDGES			12-Aug-08 A	15-Jan-09					
West Dry Gulch Bridge- Quality Control/ Plan- 1515	WC.B...	CO #7	12-Aug-08 A	15-Jan-09					
West Dry Gulch Bridge-Install Bridge Railings & Fences- 1515	WC.B...	CO #7	02-Jan-09	08-Jan-09					
West Dry Gulch Bridge - Superstructure Waterproofing - 1515	WC.B...	CO #7	09-Jan-09	12-Jan-09					
West Dry Gulch Bridge - Superstructure Epoxy Coating - 1515	WC.B...	CO #7	13-Jan-09	15-Jan-09					
Kipling Bridge			02-Jan-09	25-Sep-09					
CHANGE ORDER #7-EARLY BRIDGES			02-Jan-09	02-Jan-09					
FINISH - KIPLING BRIDGE COMPLETE	WC.B...	CO #7	02-Jan-09	02-Jan-09					
KIPLING BRIDGE ADDITIONAL EARTHWORK			02-Jan-09	25-Sep-09					
Kipling Bridge Additional Bridge Work	WC.B...	CO #22	02-Jan-09	25-Sep-09					
Hazel Court Pedestrian Access			02-Sep-08 A	16-Jan-09					
CHANGE ORDER #7-EARLY BRIDGES			02-Sep-08 A	16-Jan-09					
Hazel Ct. Ped Bridge- Quality Control/ Plan-1579	WC.P...	CO #7	02-Sep-08 A	06-Jan-09					
Hazel Ct. Ped Bridge- Set Hazel Ct Bridge Survey -1579	WC.P...	CO #7	03-Sep-08 A	05-Jan-09					
Hazel Ct. Ped Bridge-Form/Pour/Strip-Column -1579	WC.P...	CO #7	01-Dec-08 A	08-Jan-09					
Hazel Ct. Ped Bridge-Install Rebar for Column -1579	WC.P...	CO #7	01-Dec-08 A	05-Jan-09					

Activity Name	TWBS Code	WBS CODE	Start	Finish	2009	2010	2011
Hazel CT. Ped Bridge-Install Bridge Superstructure -1579	WC P...	CO #7	09-Jan-09	09-Jan-09			
Hazel CT. Ped Bridge-Install Deck Rebar -1579	WC P...	CO #7	12-Jan-09	13-Jan-09			
Hazel CT. Ped Bridge-Form/Pour/Strip-Concrete Deck -1579	WC P...	CO #7	12-Jan-09	16-Jan-09			
Tennysen Pedestrian Access			11-Aug-08 A	28-Jan-09			
CHANGE ORDER #7-EARLY BRIDGES			11-Aug-08 A	29-Jan-09			
Tennysen Ped Bridge- Set Tennysen Bridge Survey -1535	WC P...	CO #7	11-Aug-08 A	06-Jan-09			
Tennysen Ped Bridge- Quality Control/ Plan-1535	WC P...	CO #7	02-Sep-08 A	29-Jan-09			
Tennysen Ped Bridge-Drill/Set/Pour Caissons for Columns -1535	WC P...	CO #7	17-Sep-08 A	15-Jan-09			
Tennysen Ped Bridge-Form/Pour/Strip-Column -1535	WC P...	CO #7	02-Jan-09	09-Jan-09			
Tennysen Ped Bridge-Install Rebar for Column -1535	WC P...	CO #7	02-Jan-09	09-Jan-09			
Tennysen Ped Bridge-Install-Bridge Superstructure -1535	WC P...	CO #7	12-Jan-09	12-Jan-09			
Tennysen Ped Bridge-Install Deck Rebar -1535	WC P...	CO #7	13-Jan-09	15-Jan-09			
Tennysen Ped Bridge-Form/Pour/Strip-Concrete Deck -1535	WC P...	CO #7	13-Jan-09	19-Jan-09			

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Remaining Level of Effort
 Actual Work
 Actual Level of Effort
 Remaining Work
 Critical Remaining Work
 Milestone

Internal FasTracks Schedule - WEST CORRIDOR - Near Term

Activity Name	Start	Finish	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RIGHT-OF-WAY (ROW)	15-May-09	24-Nov-09												
Output Milestone- ROW Ready for Construction - Red Rocks Station	15-May-09*													
Output Milestone- ROW Ready for Construction - Federal Center Station	21-May-09*													
Output Milestone- ROW Ready for Construction - Jeffco Station	26-Jun-09*													
Output Milestone- ROW Ready for Construction - Oak Station	29-Jun-09*													
Output Milestone- ROW Ready for Construction - Track Section 02 - Indiana to	29-Jun-09*													
Output Milestone- ROW Ready for Construction - Federal Station	30-Jun-09*													
Output Milestone- ROW Ready for Construction - Indiana Bridge	30-Jun-09*													
Output Milestone- ROW Ready for Construction - Wadsworth Bridge	13-Aug-09*													
Output Milestone- ROW Ready for Construction - F70 Tunnel	17-Aug-09*													
Output Milestone- ROW Ready for Construction - Track Section 01 - Jeffco to E	25-Aug-09*													
Output Milestone- ROW Ready for Construction - Decatur Bridge	25-Aug-09*													
Output Milestone- ROW Ready for Construction - Perry Station	25-Aug-09*													
Output Milestone- ROW Ready for Construction - Track Section 05 - W. Sherid.	25-Aug-09*													
Output Milestone- ROW Ready for Construction - Knox Station	25-Aug-09*													
Output Milestone- ROW Ready for Construction - Pikeview Pedestrian	25-Aug-09*													
Output Milestone- ROW Ready for Construction - Knox Ct Bridge	25-Aug-09*													
Output Milestone- ROW Ready for Construction - Garrison Station	25-Aug-09*													
Output Milestone- ROW Ready for Construction - Auraria Station	25-Aug-09*													
Output Milestone- ROW Ready for Construction - Track Section 03 - 6th Ave to	23-Sep-09*													
Output Milestone- ROW Ready for Construction - Sheridan Bridge	09-Oct-09*													
Output Milestone- ROW Ready for Construction - Sheridan Station	09-Oct-09*													
Output Milestone- ROW Ready for Construction - Burmann Yard Lead	27-Oct-09*													
Output Milestone- ROW Ready for Construction - South Platte Bridge	03-Nov-09*													
Output Milestone- ROW Ready for Construction - CML Flwyer	13-Nov-09*													
Output Milestone- ROW Ready for Construction - Track Section 04 - W. Wadsw	13-Nov-09*													
Output Milestone- ROW Ready for Construction - Lamar Station	13-Nov-09*													
Output Milestone- ROW Ready for Construction - Federal Bridge	24-Nov-09*													
Full Funding Grant Agreement (FFGA)	06-Nov-08 A	13-Jan-09												
Congressional Review	06-Nov-08 A	13-Jan-09												
FFGA Executed	13-Jan-09													
Maintenance Facilities	02-Nov-09	04-Jun-10												
CCO Maintenance Facility Relocation	02-Nov-09*	04-Jun-10												
CM/GC	06-Feb-09	28-Apr-09												
DEA to QA and print copies	06-Feb-09*	12-Feb-09												
DTGG to Complete Final IFC Estimate and negotiate	06-Feb-09	17-Apr-09												
RTD to print and distribute 40 sets of drawings	13-Feb-09	26-Feb-09												
RTD Board Approval of CM/GC Construction Contract Mod	21-Apr-09*	28-Apr-09												
NTP for Construction Tied to FFGA Submittal*	28-Apr-09	28-Apr-09												
SITEWORK/SPECIAL CONDITIONS	31-Aug-08 A	02-Jan-09												
Roadway/Streets	31-Aug-08 A	02-Jan-09												
East Dry Gulch Bridge- Install Access and Channel Crossing- 1540	11-Aug-08 A	06-Jan-09												
GUIDEWAY	11-Aug-08 A	06-Jan-09												
Bridges	28-Oct-08 A	05-Jan-09												
East Dry Gulch Bridge- Install Drop Structure #4 - 1540	28-Oct-08 A	05-Jan-09												
Hazel CT. Ped Bridge-Install Rebar for Column -1579	01-Dec-08 A	05-Jan-09												
East Dry Gulch Bridge-Install In-Bridge Drainage- 1540	31-Dec-08 A	02-Jan-09												
FINISH - KIPLING BRIDGE COMPLETE	02-Jan-09													
Civil/Shopwork	11-Aug-08 A	06-Jan-09												
Tennysson Ped Bridge- Set Tennysson Bridge Survey -1535	11-Aug-08 A	06-Jan-09												
Hazel CT. Ped Bridge- Set Hazel Ct Bridge Survey -1579	03-Sep-08 A	05-Jan-09												