

West Rail Line Economic Impacts through December 2011

Added over \$295 million to the local economy

- *DTCG Wages & Salaries* *\$ 39 million*
- *Equipment, materials and supplies* *\$ 73 million*
- *Subcontractors (95% local)* *\$183 million*



Contractor (DTCG) is directly conducting business with more than 550 businesses

- *94% of these businesses have local offices*
- *DTCG subcontractors are working with a proportional number of local vendors, subcontractors and other businesses*

Denver Transit Construction Group (DTCG) a joint venture established in Denver since 2006

- *320 employees*
- *More than 85% hired locally*



At the height of construction, project employee numbers reached over 600 employees. Currently we are less than half that number.

Disadvantaged Business Enterprises (DBEs)

- *DTCG has agreements with 70 DBE subcontractors*
- *DTCG employed 38 trucking firms in Trucking Consortium*
- *Exceeded preconstruction goal of 13% by 8%*
- *Forecast to exceed 18% participation goal by at least 3%*