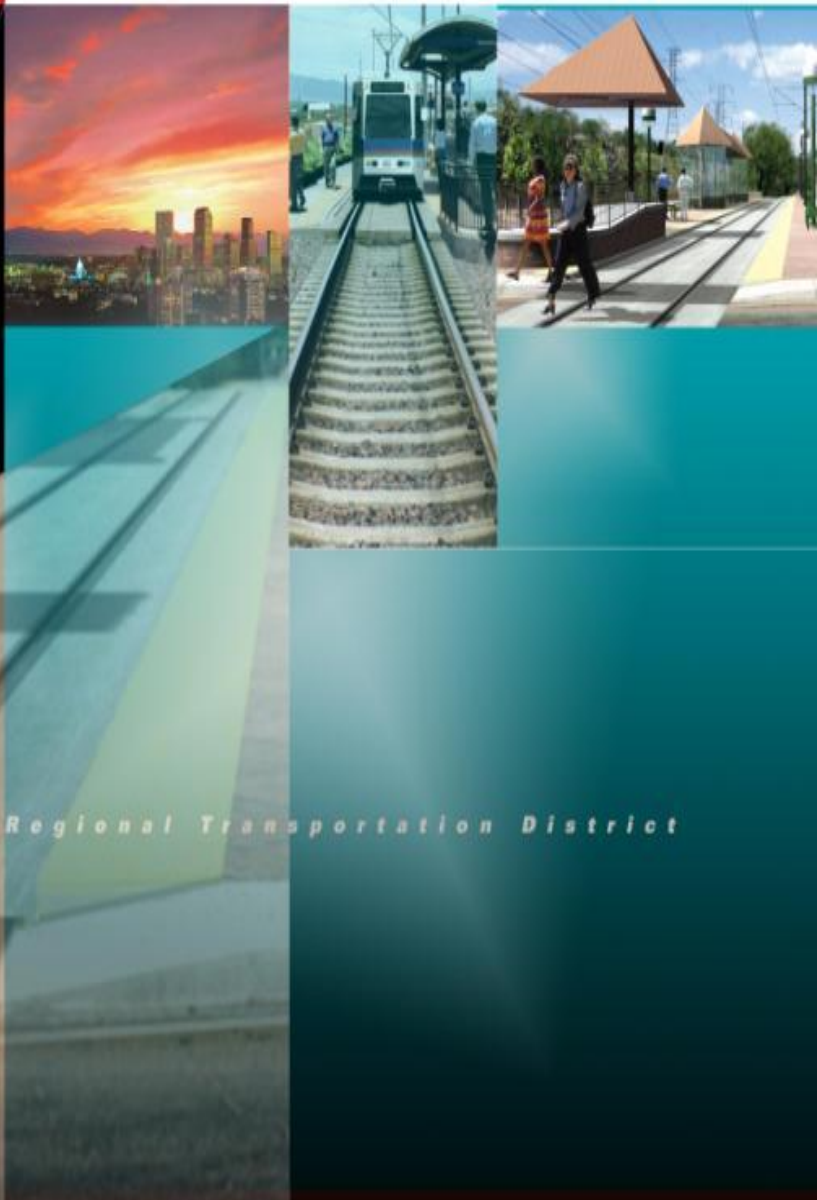




West Corridor LRT Project Progress Report



Regional Transportation District

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LIST OF ACRONYMS

CCD	City and County of Denver
CDOT	Colorado Department of Transportation
CEI	Cost Effectiveness Threshold
CMGC	Construction Manager/General Contractor
CNPA	Concurrent Non Project Activity
COL	City of Lakewood
CPUC	Colorado Public Utilities Commission
CPV	Central Platte Valley
CSP	Construction Safety Program
DEA	David Evans and Associates
DBE/SBE	Disadvantaged Business Enterprise/Small Business Enterprise
DTCG	Denver Transit Construction Group
EA	Environmental Assessment
EOL	End of Line
FD	Final Design
FDC	Final Design Consultant
FFGA	Full-Funding Grant Agreement
FONSI	Finding of No Significant Impact
FRA	Federal Railroad Administration
FRSC	Front Range Systems Consultant
FTA	Federal Transit Administration
GMP	Guaranteed Maximum Price
GSA	Governmental Services Administration
IGA	Inter-governmental Agreement
LONP	Letter of No Prejudice
LRT	Light Rail Transit
LRV	Light Rail Vehicle
NFPA	National Fire Prevention Association
NTP	Notice to Proceed
OCS	Overhead Catenary System
PE	Preliminary Engineering
PI	Public Involvement
PIC	Public Information Consultant
PSC	Program Support Consultant
PMOC	Project Management Oversight Contractor
PMP	Project Management Plan
PPI	Public-Private Initiative
QA/QC	Quality Assurance / Quality Control
QMC	Quality Management Consultant
QMO	Quality Management Oversight
QMP	Quality Management Plan
QPRM	Quarterly Progress Review Meeting

LIST OF ACRONYMS (Cont.)

RA	Risk Assessment
RAMP	Real Estate Acquisition and Management Plan
RFQ	Request for Qualifications
RFP	Request for Proposals
RFMP	Rail Fleet Management Plan
ROD	Record of Decision
ROW	Right of Way
RTD	Regional Transportation District
SCC	Standard Cost Categories
SCP	Safety Certification Program
SSOA	State Safety Oversight Agency
SSMP	System Safety Management Plan
SSPP	System Safety Program Plan
SSPS	System Safety Program Standards
SSWG	System Safety Working Group
TEM	Technical Evaluation Memorandum
TOD	Transit Orientated Development
T-REX	Transportation Expansion Project
UDFCD	Urban Drainage Flood Control District
VE	Value Engineering
WBS	Work Breakdown Structure

MONTHLY OVERVIEW

During September, the West Corridor FasTracks Project continued to progress on schedule and within budget.

Noteworthy Accomplishments are as follows:

- Construction LONP work is continuing. Completion of the Kipling Bridge is scheduled for October 2008 and the remaining five Lakewood Gulch Bridges will be complete by December 2008.
- Critical Work continues to be the FFGA, acquisition of Right of Way parcels and utility relocations along the corridor.
- RTD has implemented the Risk Management/Contingency Management Plan.
- As of September 2008 the status of Change Control is as follows :

TYPES OF CHANGES	AMOUNT
• Design Work Orders:	0
• Design Change Orders:	18
• Design Pending Change Orders:	0
• Construction Work Orders:	
• Construction Change Orders:	10
• Construction Pending Change Orders:	5

- Change Orders executed in the month ending September 2008 with a cost in excess of \$100,000.

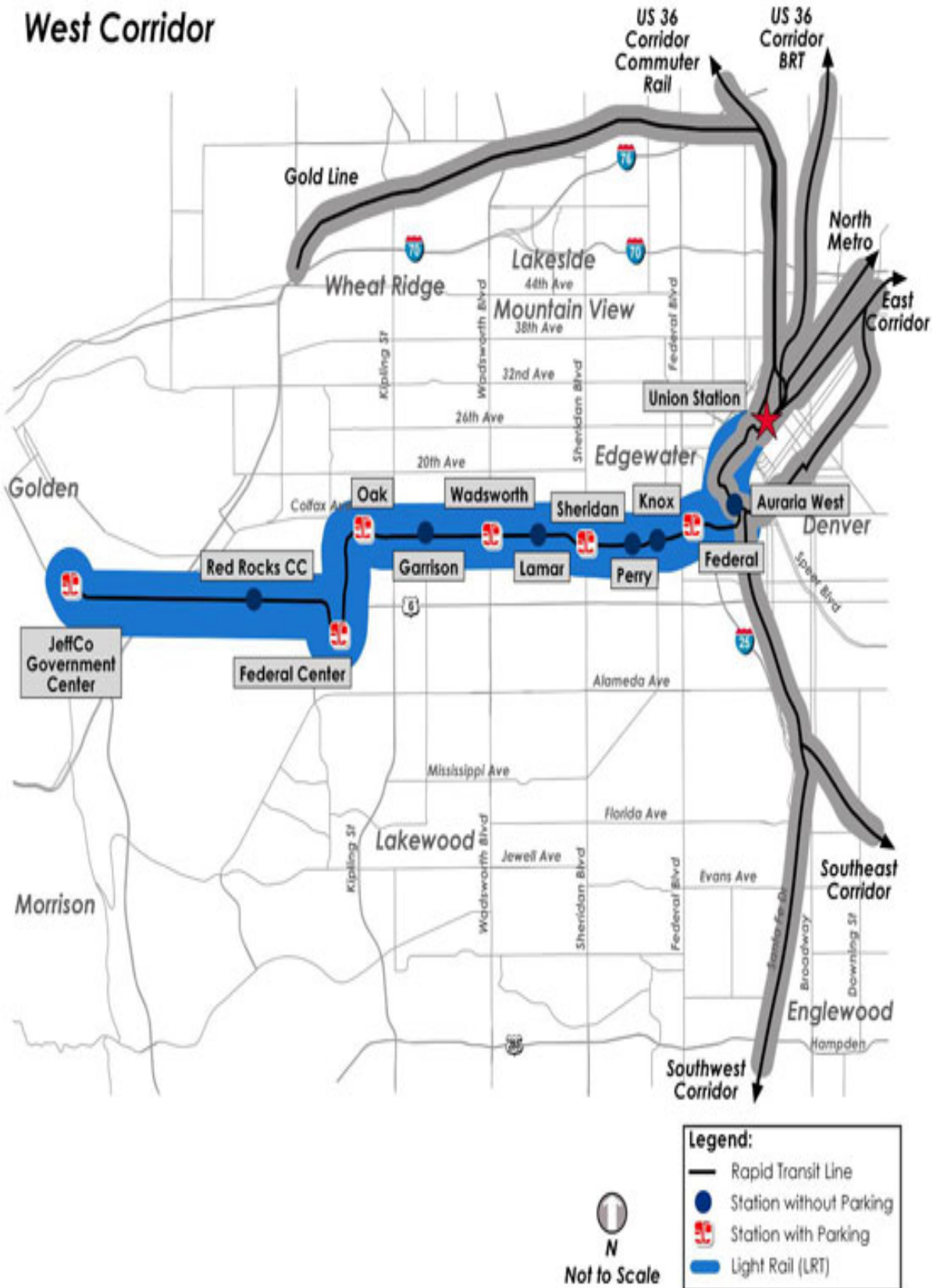
NONE

- Pending Changes in review the month of September 2008 with costs in excess of \$100,000.

PCN	DESCRIPTION	AMOUNT
CO-013	Utility Relocation	\$ 6,688,748
CO-014	Utility Relocation	\$ 889,056
CO-015	Environmental Mitigation	\$ 7,543,850
CO-016	Kipling Bridge Walls	\$ 3,328,983
CO-017	Wall Installation at Dry Gulch East/West	\$ 1,584,295

Note: Executed construction change orders are primarily for GMP work scope prior to full NTP.

West Corridor



Systems

This Month:

- The Systems 100% design submittal was delivered.
- Editing of the corridor electromagnetic interference report was started.
- Cost estimates related to the systems/civil contract split were revised.
- Corrosion control drawing revisions reflecting changes in piping material were provided to the utilities designer.
- Detail work continued on revisions to the SCADA and communications subsystems; cost estimating is underway.
- The Systems Preliminary Hazard Analysis and Threat and Vulnerability Analysis were completed and sent for QC.

Next Month:

- We expect to provide the Systems construction contractor with a limited Notice to Proceed so that we can expedite the submittal review process.
- The Systems design contractor will deliver conformed specifications and drawings.

Areas of Concern:

- None

Utilities

Design:

- RTD staff has prepared 175 work orders for utility relocations to be completed by the utility owners. The estimated total number of utility owner work orders for this project is 200. The work orders have been prioritized by completing the most complicated relocation work and those most critical to the contractor schedule as the highest priority. All remaining work orders for relocating dry utilities will be completed by October 2008.
- All work orders have been written and submitted to Consolidated Mutual Water Company (CMWC). RTD has three remaining work orders to execute with CMWC. All other work orders are in design, protect in place or construction.
- All of the work orders for relocating Comcast facilities has been written and are in design, protect in place, or construction.
- RTD needs to write approximately 10 work orders to Xcel – Electric Distribution for utility relocation design. All other work orders are in design, protect in place, or construction.
- RTD needs to write work order to relocate the Xcel Electric Transmission facilities from east of Federal to the Platte River. All other work orders are in design, towers on order, or Protect in Place.
- RTD needs to write approximately 6 work orders to Xcel – Gas Operation for utility relocation design. All other work orders are in design, protect in place, or construction.
- RTD continues to meet with Denver Transit Construction Group (DTCG) to identify early utility work that they can begin and coordinate with other utility owner relocations. RTD designer DEA completed an Accelerated set of utility and drainage set of plans for the stakeholders to comment and approve for early construction. The accelerated set of plans is for constructing the proposed water line located in the Justice Center and Collins, the sanitation sewer relocation in Ulysses Street, the sanitary sewer crossing in Earl Johnson, the sanitary sewer crossing in Pike View, the sanitary sewer crossing in Holland, the sanitary sewer crossing in Garrison, the sanitary sewer crossing in Estes, the relocated sanitary sewer from station 1489+02 to the existing manhole at approximately station 1492+25 and the proposed drainage system located in Quail, Collins, Kipling to Independence, sections of the Richey Park outfall system, Pierce system, Lamar system, and the Saulsbury bubble drainage system. Stakeholders are currently reviewing the drawings issued for Construction for stakeholders' concurrence.
- All known dry utilities requiring relocation design will be completed by December of 2008.

Construction:

- Xcel has completed the relocation construction from Garrison to Carr and will be energizing the relocated electric facility and removing existing power poles located in 13th Avenue from Garrison to Carr. Xcel continues to progress through the most congested portion of the project Garrison to Wadsworth. Xcel Energy-Electric will complete all known electric relocation Construction by April 2009 with the exception of electric construction that requires construction coordination with DTGC.
- Xcel Energy-Gas Operations will complete all known gas relocation construction by April 2009 with the exception of gas construction that requires construction coordination with DTGC.
- Comcast continues to relocate their overhead facilities along 13th Avenue from Independence to Harlan. Comcast will complete all known relocation construction by June 2009 if necessary to accommodate the LRT construction.

Utilities Continued

- Qwest was scheduled to complete phase one of the underground relocation construction along 14th Avenue from Independence to Wadsworth in July 2008, but has to mitigate transite conduits at 13th and Independence. Phase two of the relocation construction is on going and consists of the pulling of cable, fiber optic and splicing of all copper and fiber optic facilities. Qwest Communications will complete all known communications relocation construction by August 2009, with the exception of communication construction that requires construction coordination with DTCG and the relocation along 13th Avenue from Independence to Wadsworth (see concerns).
- The City of Lakewood Contractor has completed the sanitary relocation construction from Harlan to Pierce and continues construction west of Pierce. The City of Lakewood's Contractor has completed the bore pit located on the east side of Wadsworth for boring of the sanitary sewer under Wadsworth. Boring of sanitary sewer pipe will begin on October 13, 2008, and is scheduled for completion October 27, 2008. The COL Contractor will be bringing on a second crew to connect the sanitary sewer services to the main sanitary sewer pipe, while the other crew continues with the main sanitary sewer pipe construction.
- Consolidated Mutual Water Company will relocate their water lines in conjunction with the City of Lakewood's Sanitary Sewer Relocation Project. Consolidated Mutual Water Company will complete all known utility relocation construction by April 2009 with the exception of water line construction that requires construction coordination with DTCG.
- Xcel – Electric Transmission has transmission towers on order for Sheridan and Tennyson relocation construction. Xcel forces have constructed the caisson for the transmission towers located on the west side of Sheridan, east side of Sheridan, Tennyson, and the two caissons for the towers located between Perry and Newton. Xcel is waiting for caissons to meet strength prior to constructing the towers. Construction of these towers should be completed in October 2008.
- Level 3 will complete all known relocation construction by December 2008, if necessary, to accommodate LRT construction.
- Adesta will complete all known relocation construction by Summer of 2009, if necessary, to accommodate LRT construction.

FORE-CASTED WORK ORDERS	TOTAL # OF WO WRITTEN	TOTAL # WO NEGOTIATED	WO DESIGN STARTED	WO DESIGN COMPLETED	WO CONSTRUCTION STARTED	WO CONSTRUCTION COMPLETE	% DESIGN STARTED	% CONSTRUCTION STARTED
200	165	116	120	74	70	42	81%	35%

Areas of Concern:

- The schedule that Qwest has provided for the relocation of their duct bank in 13th street is not acceptable for the overall project schedule. RTD staff and DTCG are working together to design a plan that will allow DTCG to construct around Qwest facilities to minimize or eliminate impacts to DTCG construction schedule.

Drainage

This Month:

- Early work construction plans for Drainage and Utilities have been approved by the City of Lakewood. Storm sewer construction is anticipated to begin for the early work at the end of the month.
- The City of Lakewood betterment cost estimate for the betterment costs of the storm drainage systems at the Richey Park Outfall, Pierce Street System, and the Lamar Street System, was submitted to Lakewood for their review and approval.
- The City and County of Denver and the Urban Drainage and Flood Control District agreed to allow the construction of Drop Structure No. 4, located just downstream of the East Gulch Bridge, prior to the approval of the CLOMR, using the Floodplain Permit Process.
- Construction of Drop Structure No. 4 is anticipated to begin in late October. IFC plans have not been finalized and have yet to be approved by the Urban Drainage and Flood Control District.
- RTD staff continues to negotiate the terms of agreements with representatives of the Agricultural Ditch and Reservoir Company and the Colorado Department of Transportation. It is anticipated that the agreements will be finalized by the end of November.
- RTD staff continues to negotiate the terms of agreement with representatives of the Wight Lateral Irrigation Ditch. It is anticipated that the agreement will be finalized by the end of the year.
- RTD staff is working with CDOT staff to address CDOT's concerns with MS4 requirements for West Corridor work within CDOT right of way

Next Month:

- RTD staff is working with stakeholders to address any final comments and concerns on the 100% construction plans and obtain approvals on the final plans.
- RTD staff will review the final drainage report for the West Corridor, upon receipt, at the end of October.
- RTD staff will continue to monitor the progress and approval of the CLOMR.

Areas of Concern:

- Approval of the CLOMR is required for some of the proposed early work. Any additional delays, may result in delays of early work.
- IFC plans are contingent upon the resolution of stakeholder comments and concerns.

ROW

This Month:

ROW Planning

- Receive and review conformed ROW plans from DEA in order to provide corrections for final delivery.
- Provide information regarding project status and activities to property owners, legal representatives, internal staff, and media, as required.

Property Acquisition and Relocation

- Closings have occurred on four (4) acquisitions. RTD has received immediate possession of two (2) additional parcels. A settlement is pending on one (1) parcel and immediate possession hearings have been scheduled in Denver and/or Jefferson County Courts for four (4) additional parcels.
- Relocation consultants are completing the determination of eligibility for relocation assistance for tenants and/or owners related to parcels currently owned or being acquired by RTD and assisting residents with eligibility for relocation benefits.

Property Management

- Consultant services are providing property management services for properties now owned by RTD.

Next Month:

ROW Planning

- Will receive final ROW plan sets for main project and the Burnham Lead for RTD Board action and certification by project management staff.
- Will begin issuing Notices of Intent to Acquire and making appraisal assignments.
- On-going scheduling discussion with internal and CMGC staff.

Areas of Concern:

- None

Civil Construction

This Month:

- Conducted preconstruction planning, coordination, and permitting activities for the Accelerated Utility and Drainage work (Contract 16-FF-W01).

Next Month:

- Continue Accelerated Utility and Drainage work planning/coordination/permitting activities. Anticipate initiation of field work in late October.
- Initiate preconstruction planning, coordination, and permitting activities for the upcoming Gulch Grading, Gulch/Kipling Walls, Jeffco Package, 60" ADARC Line and Knox Court CBC work.

Areas of Concern:

- None

Structures

This Month:

- Foundation construction on the early Gulch bridges. Abutments on the West and East Gulch bridges were constructed. Kipling bridge finished and checked against Final Plans for completeness.

Next Month:

- Foundation and substructure construction on the Dry Gulch pedestrian bridges..

Areas of Concern:

- None

Quality Management

This Month:

- The RTD FasTracks team has implemented a systematic quality management oversight (QMO) program based on the FTA Quality Assurance/Quality Control Guidelines, and the international standard for quality systems, ISO 9001. RTD's Quality Management system is described in the RTD FasTracks *Quality Assurance Program Plan*. Specific processes are further described in the *Quality Oversight Program Manual*, and accompanying procedures.
- In September 2008, Kumar and Associates began split sampling/testing of concrete and they submitted a draft Owners Verification Testing Program Manual to receive RTD review and input. This manual describes the types and processes for materials testing services to be employed on FasTracks.
- The first weekly Quality Team meeting was conducted on September 19th and RTD personnel continued to conduct verification inspections of the contractor's early construction work in accordance with the RTD Quality Oversight Program Manual. Results of RTD verification inspections are communicated to the contractor, and tracked within RTD's Quality Management Oversight database to ensure any nonconformances are corrected to RTD's satisfaction and closed.

Next Month:

- Complete RTD review of the OVT Program Manual
- Begin split sampling/testing of backfill

Areas of Concern:

- None

Public Information

This Month:

- September 22, 2008 – Tour of LR Stations with MOP Group
- September 25, 2008 – Sun Valley Coalition

Next Month:

- October 2, 2008 – The Lakewood Collaborative Meeting
- October 9, 2008 – Morse Park Neighborhood Meeting
- October 10, 2008 – Elected Officials Briefing
- October 10, 2008 – Distribute Door Hangers for Pikeview Sewer Work
- October 21, 2008 – Meeting with Bill Spriggs, construction contact from the Eiber Neighborhood
- October 23, 2008 – Meeting with Councilman Paul Lopez

Areas of Concern:

- None

RISK MANAGEMENT SUMMARY

In collaboration with the FTA and PMOC , RTD has established a Risk Management Program which includes implementing the Risk Management Plan (RMP) and Contingency Management Plan (CMP). With these strategies, the West Corridor Risk Management Team as developed procedures to identify, analyze, implement mitigation, and manage risk.

The **Contingency Drawdown Chart** on the following page, shows the West Corridor has spent none of the total contingency account of \$44,282,416 which is 0% of the total contingency. Currently the West Corridor is 48% above the minimum contingency requirement, and within the appropriate contingency limits.

The **Risk Register**, on page 14, shows that the West Corridor has identified 25 Risks, 0 new this month.

# of Low Risk	# of Medium Risk	# of High Risk
6	13	6

* Based on Likelihood to occur, cost impact, schedule impact

Newly Identified Risks:

- None this month

Focused Risks:

- Design Errors
- ROW
- Federal Center Parking Structure and Bus

Risks Mitigated:

- None

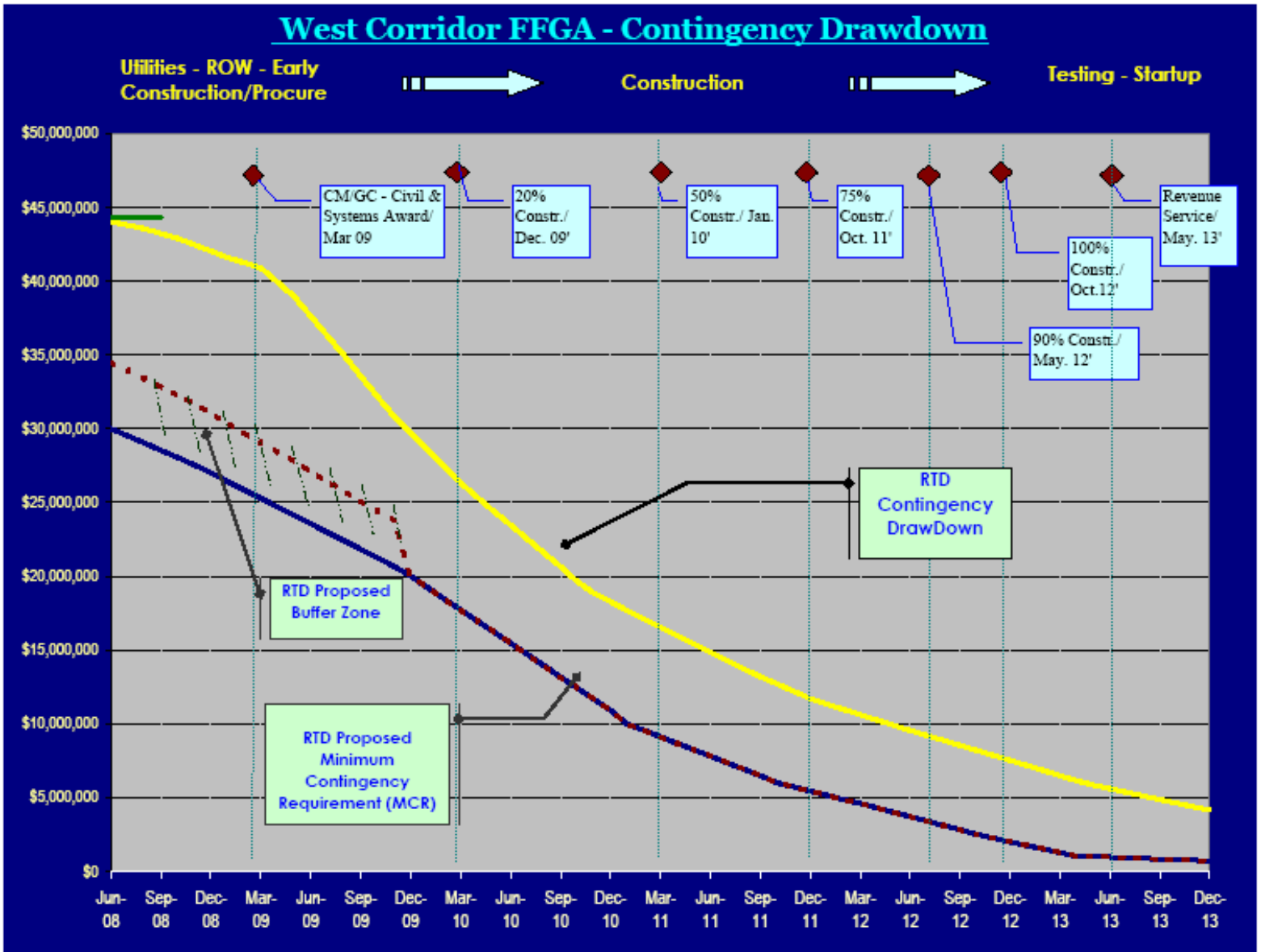
Risks with Potential for Improvement:

- PW-7 Escalation
- T&C-6 Copper Procurement

RISK MANAGEMENT SUMMARY

In collaboration with the FTA and PMOC, RTD is designing a Risk Management Program which includes the Risk Management Plan (RMP) and Contingency Management Plan (CMP). Part of this management includes the Risk Register and the Contingency Drawdown Chart to display the cumulative contingency maximum/minimum range drawdown, as the project progresses. These tools provide for the close management of risk and adherence to the West Corridor Budget.

The West Corridor is maintaining the allowable contingency at 48% above the minimum contingency.



RISK MANAGEMENT SUMMARY

PROJECT RISK REGISTER		Low (1)	Med (2)	High (3)	Legend
Denver West Corridor		< 10%	<> 10-50%	> 50%	< 100
REV : 1		< \$100K	<> \$100K - 500K	> \$500k	100-250
DATE ISSUEC July 7, 2008		< 2 Mths	<> 2 - 6 Mths	> 6 Mths	> 250
Risk ID	Risk Event	Probability	Cost \$	Time	Score
Project-Wide					
PW-1	Design errors (or omissions) on the part of RTD/DEA/FSRC that result in modifications to the construction contract resulting in change orders (CO) affecting: cost, schedule, or contract terms.	100	3	2	600
PW-7	Escalation: The risk of prices for critical materials exceeding chosen commodities index(es) included in the contracts.	50	3	1	150
PW-A	Potential issues surrounding details of interfaces between multiple contractors, sub-contractors, utilities, and other entities (such as Aardex).	80	2	1	160
SCC 10 Guideway and Track					
SCC10-38	Cost of soil improvements to 2,400 linear feet of retaining walls exceeding allowances.	100	2	2	400
SCC10-24	Exposure to cost fluctuations remains since steel and cement still have to be procured for some of the 12 bridges. Until fabrication and construction of all bridges are complete the price of commodities remains a risk. Unable to get firm prices for all bridges until designs are done.	50	3	1	150
SCC10-15	The 100% design may not support the removal of retaining walls and anticipated cost reductions.	30	2	2	120
SCC10-28	May need to increase amount of excavation above that allocated in the GMP.	30	2	2	120
SCC 20 Stations, Stops, Terminal					
SCC20-21a	The Jefferson County Government Center parking garage may not be completed in time for opening day if there is a requirement for additional parking.	20	2	2	80
SCC 40 Sitework and Special Conditions					
SCC40-23	The 100% design for the sound walls and ballast walls may not achieve expected cost reductions.	90	3	2	540
SCC40-19	CM/GC allowance for demolition and site remediation may not be sufficient.	80	3	1	240
SCC40-20	Utility relocations may not be completed without impacting WC schedule. Possible unknown utilities or unanticipated costs.	20	2	2	80
SCC40-21	Hazmat and contaminated soil removal may be more significant than expected. Significant risk of unanticipated hazmat sites during construction.	20	2	2	80
SCC 50 Systems					
SCC50-22	There is a possibility the fire department requirements for blue light or SCADA will be added back into scope.	50	3	1	150
SCC50-11	There are significant and varied interfaces with existing corridors. These interfaces (and cut-overs) pose significant schedule risks.	50	2	1	100

SCC 60 ROW					
SCC60-6	Delay in acquisition of fourplex on NW corner of Sheridan LRT station and completion of relocation for the tenants for Sheridan Bridge construction).	70	2	2	280
SCC60-8	Final ROW settlement costs exceed budget estimates.	90	3	1	270
SCC60-9	Concern that railroads aren't doing preparatory work since they are awaiting the 100% design drawings for the Burnham Yard Lead. That makes a potential schedule and possible cost impact (since the cost is RTD's figure).	50	2	2	200
SCC60-5	Delay in possession of parcels not yet certified and required in Jan 09 – April 09 time frame	20	2	2	80
SCC 80 Professional Services					
SCC80-6	Possible need for additional coverages on ROCIP (including DBE coverage) for bid and performance bonds.	100	2	1	200
SCC80-3	Staffing requirements and overhead costs may rise if schedule slips.	50	3	1	150
SCC80-8	Possible conflicts of areas of responsibility for testing, delays in test completion, or other integration could lead to delays and additional staffing costs.	50	2	1	100
Terms and Conditions					
T&C-6	Costs exceed budgeted allowances.	100	3	1	300
T&C-18	Change orders may arise due to unclear areas between CM/GC and Systems areas of responsibilities.	100	2	1	200
T&C-26	RTD may decide not to deliver the Denver Federal Center garage through the Aardex contract.	40	2	1	80
T&C-8	Remaining dry utilities and CM/GC's wet utilities may cause schedule delays.	20	2	2	80



PROJECT BUDGET SUMMARY
Subcontractor Contracts

Major Contract #	Contractor	Scope	Approved Amount	Award Date
12FR201	Siemens Transportations Systems	Light Rail Vehicles	\$76,815,235	12/28/04
13FR019	Booz, Allen & Hamilton	Vehicle Inspection	\$643,434	11/25/03
15DH001	Carter::Burgess	Program Management	\$2,906,403	7/5/05
15DH006	Front Range Sys.Consultant	System Consultant	\$7,698,667	10/21/05
15DH007	David Evans and Associates	Final Design	\$20,745,178	11/9/05
15DO007	LT Environmental Inc.	Environmental Service	\$67,704	9/13/05
15DO028	Kaplan Kirsh Rocksell, LLP	Legal Services	\$100,000	8/30/05
15DO031	AECOM Consultants Inc.	Traffic Modeling	\$85,031	1/9/06
15DO041	Bonnie Roerig & Associates	Property Appraisal	\$66,600	7/1/06
15DO043	Hegarty & Green Inc.	Property Appraisal	\$66,600	7/1/06
15DO044	Civil Technology	Property Appraisal	\$66,600	7/1/06
15DO045	Rothweiler Group Inc	Property Appraisal	\$66,600	7/1/06
15DO046	Joel C. Griffen	Property Appraisal	\$66,600	7/1/06
15DO047	Associated Value Consultants	Property Appraisal	\$66,600	7/1/06
16DR003	Mass Electric Construction Co.	Elati Yard Improvements	\$201,154	6/15/06
16FFW01	Denver Transit Const. Group	Pre-Construction Service	\$1,684,769	6/30/06
17DH001	Briggs Field Services, Inc.	Property Acquisition	\$400,000	9/7/07
17DH001	H.C. Peck & Associates	Property Acquisition	\$800,000	9/10/07
17DH014	Universal Field Services, Inc.	Property Acquisition	\$800,000	9/14/07
17FO034A	Duncan, Ostrander & Dingess, P.C.	Legal Services	\$900,000	1/15/08
17FO034B	Icenogle, Norton, Smith, Bllieszner, & Gilida	Legal Services	\$700,000	1/15/08
17FO034C	May & Associates, P.C.	Legal Services	\$900,000	1/24/07
23FR015	GE Transportation	Automatic Train Stops	\$775,608	7/7/03
27FH024	Progressive Rail Services Corp.	Running Rail	\$4,357,000	1/8/08
27FH025	Rocla Concrete Ties Inc.	Concrete Ties	\$3,170,000	1/8/08
35FR015	Queen City Railroad Construction	Elati Yard Improvements	\$1,699,509	4/7/06
47DH008	GSA - Federal Center Station	ROW Acquisition	\$5,363,836	9/1/07
PO16312	Graceland Properties	Property Appraisal	\$50,000	4/2/08
56DU001	Denver City & County	FasTracks Liaison	\$123,693	10/31/05
572031CR	Urban Engineers Inc.	Risk Assessment	\$49,547	3/15/05
TBD	Public Service	Utility Relocation	\$443,384	1/1/08
TBD	Consolidated Mutual Water	Utility Relocation	\$181,589	1/2/08
57DH016	Xcel Energy	Utility Relocation	\$7,574	10/10/07
672047CR	Burlington Northern and Santa Fe	Flagging	\$3,000	4/18/05
672122SR	A.J. Ventures, Inc.	Potholing	\$2,400	9/18/06
PO5083	CDOT	Utilities - Kevin Custy	\$29,200	6/1/07
PO9901	Comcast WO #64	Utility Relocation	\$11,243	12/15/07
PR 91345	Qwest Communications	Utility Relocation	\$17,635	10/10/07

Contracts Total

\$132,132,393



PROJECT BUDGET SUMMARY

Corridor Element	(YOE\$) Baseline Budget	Allocated Contingency	Approved Changes	Approved Budget (BUD)	Committed to Date	Actual to Date	Estimate at Completion (EAC)	Budget Variance BUD-EAC
Thru 9/30/08								
10 Guideway & Track Elements	\$157,703,164	\$4,667,000	\$0	\$157,703,164	\$24,459,960	\$980,350	\$157,703,164	\$0
20 Stations, Stops, Terminals	\$57,959,040	\$4,261,000	\$0	\$57,959,040	\$0	\$0	\$57,959,040	\$0
30 Support Facilities: Yards, Shops, Admin Bldgs	\$2,000,000	\$0	\$0	\$2,000,000	\$1,910,955	\$1,910,955	\$2,000,000	\$0
40 Sitework & Special Conditions	\$128,414,264	\$9,385,000	\$0	\$128,414,264	\$6,406,782	\$1,069,293	\$128,414,264	\$0
50 Systems	\$78,563,616		\$0	\$78,563,616	\$9,641,024	\$0	\$78,563,616	\$0
60 ROW, Land, Existing Improvements	\$54,851,476	\$4,570,000	\$0	\$54,851,476	\$17,557,021	\$13,113,179	\$54,851,476	\$0
70 Vehicles	\$71,150,090		\$0	\$71,150,090	\$71,150,090	\$68,262,070	\$71,150,090	\$0
80 Professional Services	\$85,890,126	\$3,401,000	\$0	\$85,890,126	\$45,084,830	\$40,721,855	\$85,890,126	\$0
90 Unallocated Contingency	\$16,478,416		\$0	\$16,478,416	\$0	\$0	\$16,478,416	\$0
Capital Total	\$653,010,191	\$26,284,000	\$0	\$653,010,191	\$176,210,662	\$126,057,702	\$653,010,191	\$0

100 Finance Charges	\$56,819,000		\$56,819,000		\$56,819,000
TOTAL PROJECT COST (10-100)	\$709,829,191		\$709,829,191		\$709,829,191

Notes:

The above figures do not include finance charges.

The actual cost for EIS/PE is not included in the actual cost to date.

PROJECT SCHEDULE SUMMARY

Attached is the West Corridor Summary Project Schedule through September 30, 2008. Schedule highlights are as follows:

- Civil Design is 99% complete
- System Design is 99% complete
- LONP Construction Early Work is 54% complete
- Construction NTP is scheduled for April 2009

Civil Ready for Construction drawings will be submitted in October 2008.

System Ready for Construction drawing will be submitted in October 2008.

Burnham Yard Lead 90% package was submitted August 28, 2008. Ready for Construction drawings will be submitted in October 2008.

Civil/Systems coordination milestones will be complete in November 2008.

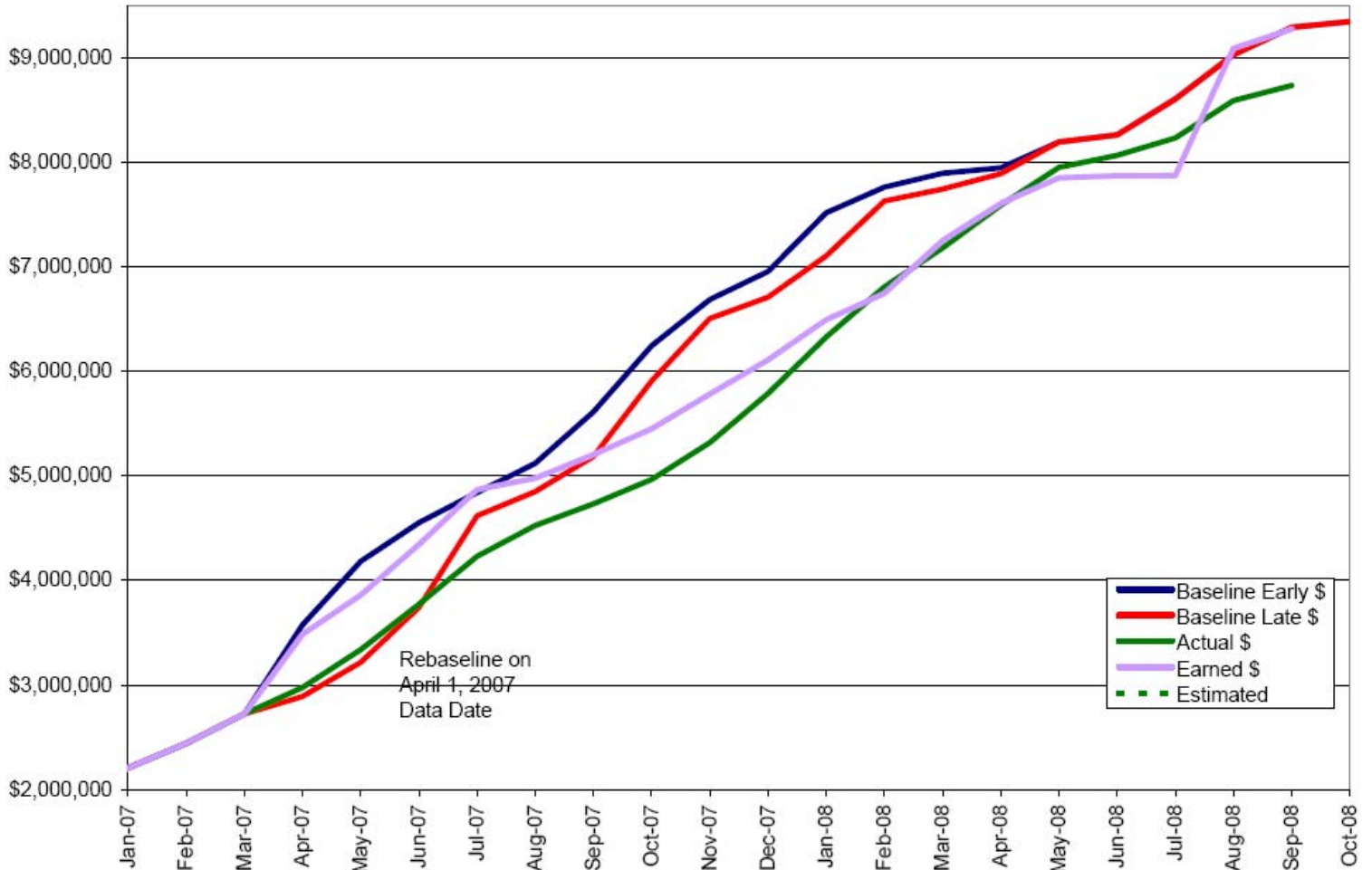
Critical work for next month consists of ROW procurement, FFGA funding, and dry utility work.

Critical to the construction schedule is the availability of the CCD Maintenance Facility location to start the Federal/Decatur construction work.

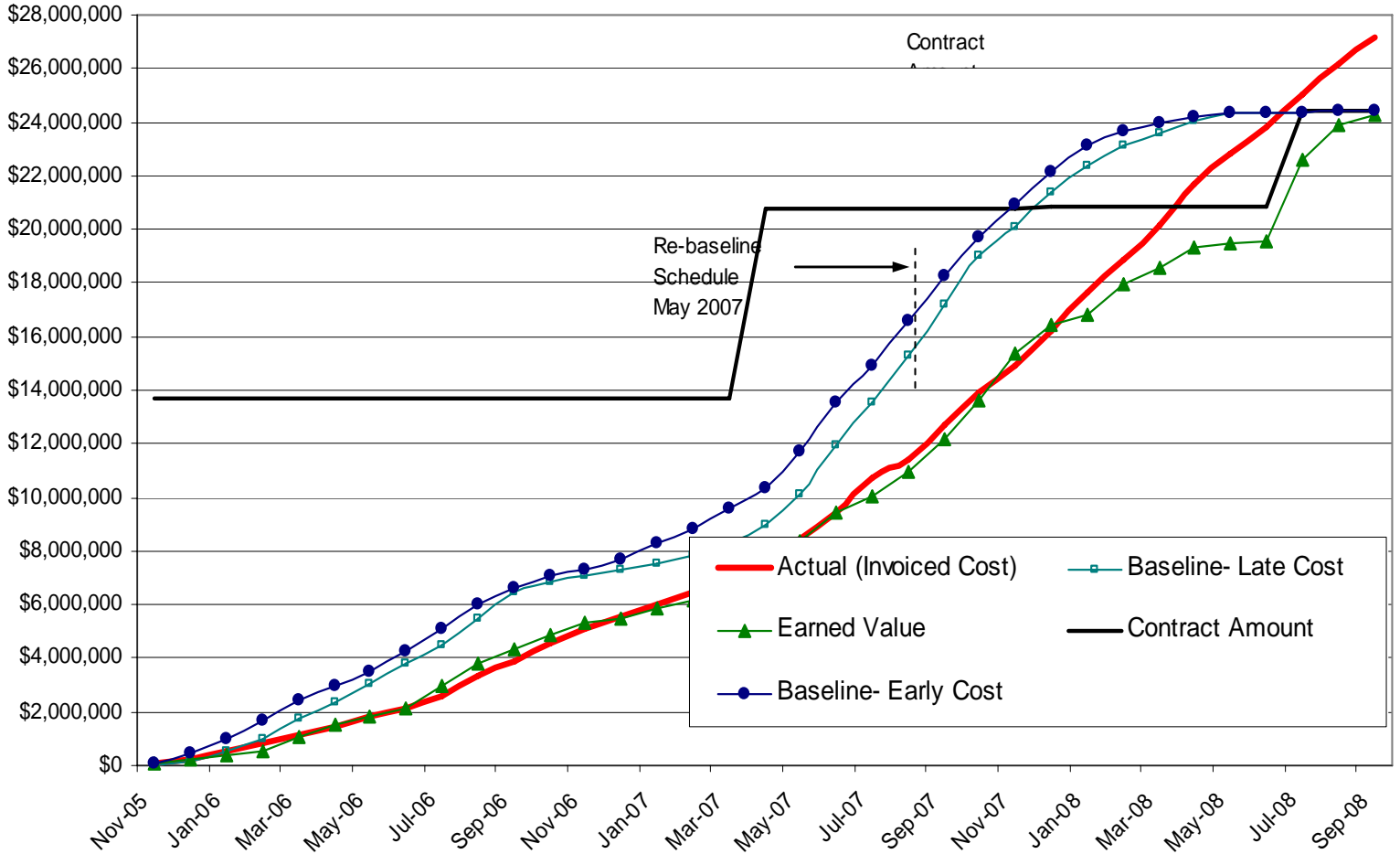
Critical Work changes in the schedule:

- The FFGA has slipped from December 18, 2008 to January 6, 2009. This change will not impact the schedule or cost, but impacts completing the Contract between DTCG and RTD. Any further slips to the FFGA, could impact the schedule and cost for the project.

West Corridor - System Design
Overall Progress Curve



West Corridor Final Design Cost Curve



Internal FasTracks Schedule

Activity Name	Start	Finish	2008				2009		
			Q1	Q2	Q3	Q4	Q1	Q2	Q3
Pre-Construction Services	01-Apr-08 A	29-Aug-08 A							
Public Information (PI)	03-Mar-08 A	30-Dec-08							
Demolition	20-Aug-08 A	16-Sep-08 A							
Site Utilities	03-Mar-08 A	17-Mar-09							
BRIDGES	03-Mar-08 A	17-Mar-09							
Electricity	02-Jun-08 A	31-Oct-08							
Kipling Bridge	02-Jun-08 A	31-Oct-08							
Roadways/Streets	07-Apr-08 A	03-Oct-08							
Service Access	13-Aug-08 A	02-Oct-08							
Dry Gulch East Bridge	31-Aug-08 A	02-Oct-08							
Dry Gulch West Bridge	13-Aug-08 A	26-Aug-08 A							
Perimeter Fencing	11-Sep-08 A	11-Nov-08							
Dry Gulch East Bridge	04-Nov-08	10-Nov-08							
Dry Gulch West Bridge	06-Nov-08	11-Nov-08							
Kipling Bridge	11-Sep-08 A	26-Sep-08 A							
Bridges	01-Mar-08 A	30-Dec-08							
BRIDGES	01-Mar-08 A	30-Dec-08							
Dry Gulch East Bridge	01-Aug-08 A	13-Aug-08 A							
Dry Gulch West Bridge	01-Aug-08 A	25-Aug-08 A							
Kipling Bridge	04-Mar-08 A	06-May-08 A							
Hazel Court Pedestrian Access	05-Aug-08 A	31-Oct-08							
Tennyson Pedestrian Access	01-Aug-08 A	25-Aug-08 A							
Wolff Pedestrian Access	01-Aug-08 A	08-Sep-08 A							
Substructure	28-Apr-08 A	07-Nov-08							
Dry Gulch East Bridge	27-Aug-08 A	21-Oct-08							
Dry Gulch West Bridge	25-Aug-08 A	07-Nov-08							
Kipling Bridge	28-Apr-08 A	19-Aug-08 A							
Hazel Court Pedestrian Access	17-Sep-08 A	28-Oct-08							
Tennyson Pedestrian Access	05-Sep-08 A	10-Oct-08							
Wolff Pedestrian Access	18-Aug-08 A	12-Sep-08 A							
Superstructure	03-Mar-08 A	28-May-09							
Civil Bridge	01-Oct-08	01-Oct-08							
S. Platte Bridge	01-Oct-08	01-Oct-08							
Dry Gulch East Bridge	22-Oct-08	17-Nov-08							

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Internal FasTracks Schedule

Activity Name	Start	Finish	2008				2009						
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
LONP Early Work													
Dry Gulch West Bridge	21-Oct-08	18-Nov-08											
Wadsworth Bridge	01-Oct-08	01-Oct-08											
Kipling Bridge	19-Jun-08 A	29-Sep-08 A											
6th Avenue Bridge	03-Mar-08 A	28-May-09											
Indiana Bridge	01-Oct-08	01-Oct-08											
Hazel Court Pedestrian Access	29-Oct-08	04-Nov-08											
Tennyson Pedestrian Access	08-Oct-08	14-Oct-08											
Wolff Pedestrian Access	01-Oct-08	07-Oct-08											
Civil/Stonework													
BRIDGES													
Dry Gulch East Bridge	03-Mar-08 A	09-Dec-08											
Dry Gulch West Bridge	03-Mar-08 A	01-Oct-08											
Kipling Bridge	12-Aug-08 A	20-Oct-08											
Hazel Court Pedestrian Access	12-Aug-08 A	13-Oct-08											
Tennyson Pedestrian Access	01-Apr-08 A	27-Aug-08 A											
Wolff Pedestrian Access	03-Sep-08 A	20-Oct-08											
	11-Aug-08 A	30-Oct-08											
	11-Aug-08 A	09-Dec-08											
Earth Embankment													
Dry Gulch West Bridge	25-Aug-08 A	20-Oct-08											
	25-Aug-08 A	20-Oct-08											
Drainage and Erosion Control													
Dry Gulch East Bridge	17-Apr-08 A	27-Nov-08											
Dry Gulch West Bridge	18-Aug-08 A	21-Aug-08 A											
Kipling Bridge	07-Jul-08 A	27-Nov-08 A											
Hazel Court Pedestrian Access	17-Apr-08 A	10-Oct-08											
Tennyson Pedestrian Access	27-Aug-08 A	11-Sep-08 A											
Wolff Pedestrian Access	07-Jul-08 A	28-Aug-08 A											
	07-Jul-08 A	31-Aug-08 A											
Construction QA													
Dry Gulch East Bridge	07-Apr-08 A	09-Dec-08											
Kipling Bridge	14-Apr-08 A	16-Oct-08											
Hazel Court Pedestrian Access	05-Aug-08 A	13-Aug-08 A											
Tennyson Pedestrian Access	14-Apr-08 A	02-May-08 A											
Wolff Pedestrian Access	12-Aug-08 A	16-Oct-08											
	05-Aug-08 A	29-Aug-08 A											
	05-Aug-08 A	05-Sep-08 A											
Permits													
Mobilization	12-Feb-08 A	03-Feb-09											
	01-Mar-08 A	30-Jun-08 A											

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DBE Participation

Firm	DBE Goal	Actual for September 2008
David Evans & Associates	21%	17%
FRSC	10%	13.94%
Denver Transit Construction Group (DTCG)	13% Pre-Construction	26.0%