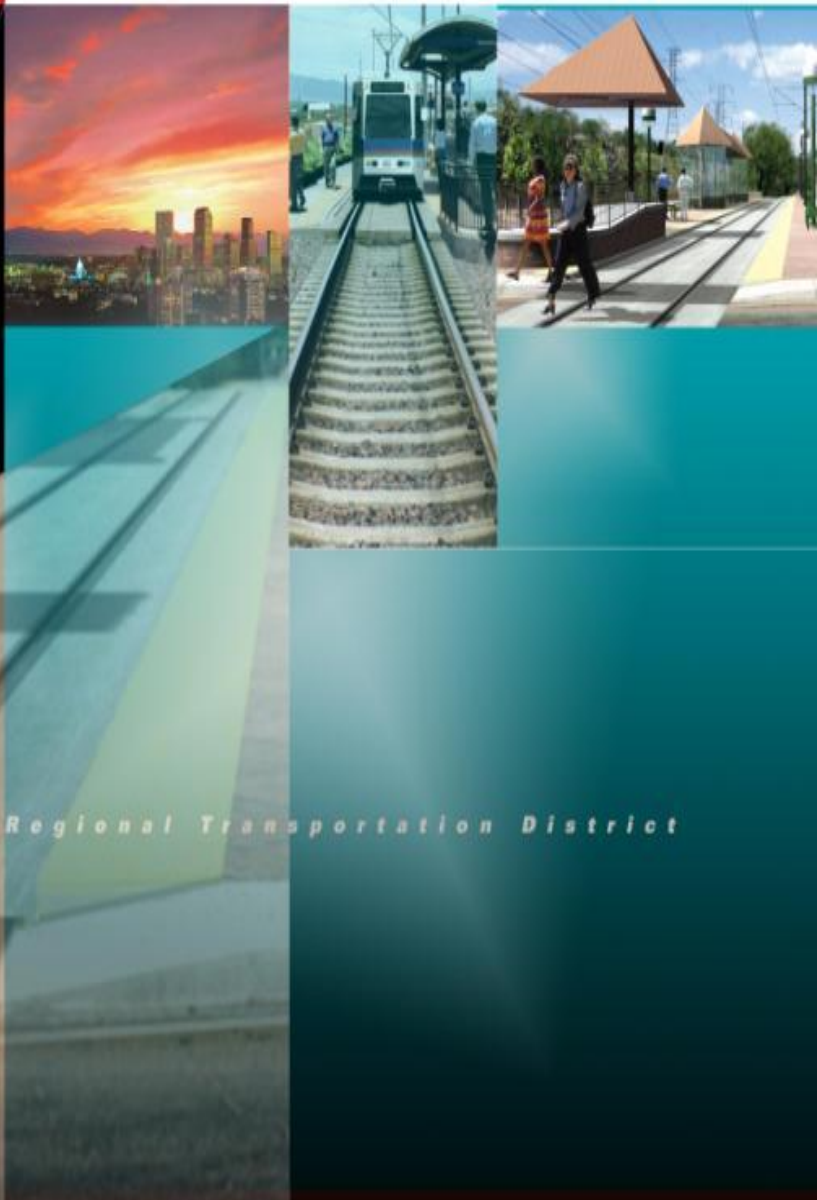




West Corridor LRT Project Progress Report



Regional Transportation District

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LIST OF ACRONYMS

CCD	City and County of Denver
CDOT	Colorado Department of Transportation
CEI	Cost Effectiveness Threshold
CMGC	Construction Manager/General Contractor
CNPA	Concurrent Non Project Activity
COL	City of Lakewood
CPUC	Colorado Public Utilities Commission
CPV	Central Platte Valley
CSP	Construction Safety Program
DEA	David Evans and Associates
DBE/SBE	Disadvantaged Business Enterprise/Small Business Enterprise
DTCG	Denver Transit Construction Group
EA	Environmental Assessment
EOL	End of Line
FD	Final Design
FDC	Final Design Consultant
FFGA	Full-Funding Grant Agreement
FONSI	Finding of No Significant Impact
FRA	Federal Railroad Administration
FRSC	Front Range Systems Consultant
FTA	Federal Transit Administration
GMP	Guaranteed Maximum Price
GSA	Governmental Services Administration
IGA	Inter-governmental Agreement
LONP	Letter of No Prejudice
LRT	Light Rail Transit
LRV	Light Rail Vehicle
NFPA	National Fire Prevention Association
NTP	Notice to Proceed
OCS	Overhead Catenary System
PE	Preliminary Engineering
PI	Public Involvement
PIC	Public Information Consultant
PSC	Program Support Consultant
PMOC	Project Management Oversight Contractor
PMP	Project Management Plan
PPI	Public-Private Initiative
QA/QC	Quality Assurance / Quality Control
QMC	Quality Management Consultant
QMO	Quality Management Oversight
QMP	Quality Management Plan
QPRM	Quarterly Progress Review Meeting

LIST OF ACRONYMS (Cont.)

RA	Risk Assessment
RAMP	Real Estate Acquisition and Management Plan
RFQ	Request for Qualifications
RFP	Request for Proposals
RFMP	Rail Fleet Management Plan
ROD	Record of Decision
ROW	Right of Way
RTD	Regional Transportation District
SCC	Standard Cost Categories
SCP	Safety Certification Program
SSOA	State Safety Oversight Agency
SSMP	System Safety Management Plan
SSPP	System Safety Program Plan
SSPS	System Safety Program Standards
SSWG	System Safety Working Group
TEM	Technical Evaluation Memorandum
TOD	Transit Orientated Development
T-REX	Transportation Expansion Project
UDFCD	Urban Drainage Flood Control District
VE	Value Engineering
WBS	Work Breakdown Structure

MONTHLY OVERVIEW

During these two months, the West Corridor FasTracks Project continued to progress on schedule and within budget.

Noteworthy Accomplishments are as follows:

- Design submitted the 100% Final Design Package on August 19, 2008. Ready for Construction Design Package will be complete September 25, 2008.
- Construction LONP work is continuing. Completion of the Kipling Bridge is scheduled for October 2008 and the remaining five Lakewood Gulch Bridges will complete by November 2008.
- The final Utility Relocation Agreements were signed by Qwest and Denver Wastewater in August 2008.
- Critical Work continues to be the FFGA, acquisition of Right of Way parcels and utility relocations along the corridor.
- DTCG and RTD continue to define the Construction Contract.
- The FFGA is on schedule for December 2008, Construction NTP is on schedule for April 2009.
- As of August 2008 the status of Change Control is as follows :

TYPES OF CHANGES	AMOUNT
• Design Work Orders:	0
• Design Change Orders:	18
• Design Pending Change Orders:	0
• Construction Work Orders:	
• Construction Change Orders:	10
• Construction Pending Change Orders:	5

- Change Orders executed in the month ending August 2008 with a cost in excess of \$100,000.

NONE

- Pending Changes in review the month of August 2008 with costs in excess of \$100,000.

PCN	DESCRIPTION	AMOUNT
CO-013	Utility Relocation	\$ 6,688,748
CO-014	Utility Relocation	\$ 889,056
CO-015	Environmental Mitigation	\$ 7,543,850
CO-016	Kipling Bridge Walls	\$ 3,328,983
CO-017	Wall Installation at Dry Gulch East/West	\$ 1,584,295

Note: Executed construction change orders are primarily for GMP work scope prior to full NTP.

DISCIPLINE SUMMARY

Design

This Month:

- Continued clarification and refinement of quantities and project scope for the GMP, including weekly review of Change Control Log.
- Meeting on August 1 with DTCG to discuss concrete design alternatives to three steel bridges.
- Meeting on August 12 with Stakeholder Focus Group for project update and resolution of outstanding issues.
- Meeting on August 13 with CDOT to discuss tieback retaining walls at Jeffco Government Center adjacent to 6th Avenue/C-470 ramp.
- Meeting on August 13 with RTD to review PUC application requirements and supporting documentation for grade crossings and separations.
- Meeting on August 18 with DTCG to discuss traffic control and detour plans for ABC alternative crossing of I-70.
- Prepared and submitted Accelerated Drainage and Utilities Package on August 19.
- Submitted 100% milestone design Plans and Specifications on August 19.
- Meetings on August 20 and 25 with DEA, DTCG, and COL and its consultants to review updated costs and design regarding betterments at Oak St. and Wadsworth Blvd. Stations.
- Continued review of ROW Plans progress with DEA, and submittal of document packages for Appraisal Blocks 4, 5 and 6.

Next Month:

- Meeting with DEA to confirm ROW Plans for submittal to CDOT.
- Meeting with DEA and DTCG to establish DSDC procedures.
- Meeting with DEA and COL to respond to comments regarding Accelerated Drainage and Utilities Package.
- Meeting to review costs and design for COL Oak St. and Wadsworth Blvd. station betterments.
- Meetings with Jeffco and Golden on the Subdivision Plat for Government Center station, and with DEA for completing project ROW Plans.
- Agency Stakeholders Focus Group meeting.
- Presentation to CDOT and FHWA of DTCG's modified ABC alternative method for crossing I-70.
-
- Submittal of Conformed contract documents on September 30.

Systems

This Month:

- Changes were completed to the Systems Specifications which accommodate the split between the Civil and Systems contracts.
- The first draft of the EMI report was completed; this report will characterize and detail potential electromagnetic interference to the signal system.
- Ground grid design calculations were re-run using the most recent geotechnical information for each TPSS site.
- QC reviews for the 100% Corrosion Control and Cathodic Protection portions were completed.
- An evaluation of the use of reclaimed OCS poles and their effect on the design was performed.
- Additional components were added to the rail signals design to address line of sight issues.
- Issues raised in the interdepartmental design review were addressed for the 100% design.

Next Month:

- Firm pricing for selected communications system options will be developed by the Systems Contractor.
- The 100% Systems Design submittal will be delivered to RTD.

Utilities

Design:

- RTD staff has prepared 165 work orders for utility relocations to be completed by the utility owners. The estimated total number of utility owner work orders for this project is 200. The work orders have been prioritized by completing the most complicated relocation work and those most critical to the contractor schedule as the highest priority. All remaining work orders for relocating dry utilities will be completed by October 2008.
- All work orders have been written and submitted to CMWC. RTD has 3 remaining work orders to execute with Consolidated Mutual Water Company. All other work orders are in design, protect in place or construction.
- All of the work orders for relocating Comcast facilities has been written and are in design, protect in place, or construction.
- RTD needs to write approximately 10 work orders to Xcel – Electric Distribution for utility relocation design. All other work orders are in design, protect in place, or construction.
- RTD needs to write work order to relocate the Xcel Electric Transmission facilities from east of Federal to the Platte River. All other work orders are in design, towers on order, or Protect in Place.
- RTD needs to write approximately 6 work orders to Xcel – Gas Operation for utility relocation design. All other work orders are in design, protect in place, or construction.
- RTD needs to write 6 work orders to Qwest Communications for utility relocation design. All other work orders are in design, protect in place or construction.

- RTD continues to meet with Denver Transit Construction Group (DTCG) to identify early utility work that they can begin and coordinate with other utility owner relocations. RTD designer DEA completed an Accelerated set of utility and drainage set of plans for the stakeholders to comment and approve for early construction. The accelerated set of plans is for constructing the proposed water line located in the Justice Center and Collins, the sanitation sewer relocation in Ulysses Street, the sanitary sewer crossing in Earl Johnson, the sanitary sewer crossing in Pike View, the sanitary sewer crossing in Holland, the sanitary sewer crossing in Garrison, the sanitary sewer crossing in Estes, the relocated sanitary sewer from station 1489+02 to the existing manhole at approximately station 1492+25 and the proposed drainage system located in Quail, Collins, Kipling to Independence, sections of the Richey Park outfall system, Pierce system, Lamar system, and the Saulsbury bubble drainage system.

All known dry utilities requiring relocation design will be completed by December of 2008.

Construction:

- Xcel continues to progress through the most congested portion of the project Garrison to Wadsworth. Xcel Energy-Electric will complete all known electric relocation Construction by April 2009 with the exception of electric construction that requires construction coordination with DTCG.
- Xcel Energy-Gas Operations has completed relocation construction along 13th Avenue from Harlan to Teller, Balsam to Ammons, and Yarrow to Wadsworth, the following gas line crossing relocation construction has been completed McIntyre, Garrison, Oak, Nelson, Holland, Estes, Carr, Yukon, Upham, Teller, Saulsbury, Reed, Pierce, Lamar, Harlan, and Zuni . Xcel Energy-Gas Operations will complete all known gas relocation construction by April 2009 with the exception of gas construction that requires construction coordination with DTCG.
- Qwest will complete phase one of their underground relocation construction along 14th Avenue from Independence to Wadsworth in July 2008. Phase two of the relocation construction has begun and consists of the pulling of cable, fiber optic and splicing of all copper and fiber optic facilities. Qwest Communication will complete all known communications relocation construction by August 2009 with the exception of communication construction that requires construction coordination with DTCG and the relocation along 13th Avenue from Independence to Wadsworth (see concerns).
- Comcast continues to relocate their overhead facilities along 13th Avenue from Independence to Harlan. Comcast will complete all known relocation construction by June 2009 if necessary to accommodate the LRT construction.
- The City of Lakewood Contractor has completed the sanitary relocation construction from Harlan to Lamar and continues construction west of Lamar.
- Consolidated Mutual Water Company will relocate their water lines in conjunction with the City of Lakewood's Sanitary Sewer Relocation Project. Consolidated Mutual Water Company will complete all known utility relocation construction by April 2009 with the exception of water line construction that requires construction coordination with DTCG.
- Xcel – Electric Transmission has transmission towers on order for Sheridan and Tennyson relocation construction. Construction of these towers should start in October 2008.
- Level 3 will complete all known relocation construction by October 2008 if necessary to accommodate LRT construction.
- Adesta will complete all known relocation construction by December 2008 if necessary to accommodate LRT construction.



TOTAL # WO WRITTEN	TOTAL # NEGOTIATED	WO DESIGNED STARTED*	WO DESIGN COMPLETE	WO CONSTRUCTION START	WO CONSTRUCTION COMPLETE	% DESIGN STARTED	% CONSTRUCTION STARTED
165	116	120	74	70	42	81%	35%

Areas of Concern:

- The schedule that Qwest has provided for the relocation of their duct bank in 13th street is not acceptable for the overall project schedule. RTD staff and DTCG are working together to design a plan that will allow DTCG to construct around Qwest facilities to minimize or eliminate impacts to DTCG construction schedule.
- CLOMR is schedule to be approved in September 2008 allowing for uninterrupted construction progress in the Lakewood Gulch.

ROW

This Month:

- Provide information regarding project status and activities to property owners, legal representatives, internal staff and media, as required.
- Continuing issues with the quality and schedule for ROW plans on West Corridor
- Continue to provide direction to appraisal, acquisition and relocation personnel . Obtained proposals from two appraisers for portions of project. Issued a notice to proceed to one appraiser.
- Continued review of the final ROW plans for West Corridor.

Next Month:

- Obtain certification for all parcels required for West Corridor
- Initiate the appraisal process for balance of west corridor. Meet with local entities to identify specific requirements for use of required ROW
- Meet and discuss with CMGC personnel to coordinate acquisition of required ROW with construction schedule

# OF PARCELS IMPACTED	# OF PARCELS CERTIFIED	# OF APPRAISALS IN PROCESS	# OF APPRAISALS COMPLETE	FMV DETERMINA- TIONS	ACCEPTANCE	READY FOR CONSTR
230	21	13	13	7	1	0

Construction This Month:

- Completed demolition of existing West Dry Gulch Bridge.
- Began excavation for abutments and channel reconstruction at West Gulch Bridge.
- Excavated abutments and completed caisson drilling at Wolff Pedestrian Bridge.
- Began excavation for abutments and pier at Tennyson Pedestrian Bridge
- Completed Demolition of existing East Dry Gulch Bridge
- Excavated abutments and completed caissons at west abutment at East Gulch Bridge
- Finished bridge curbs and walkways on Kipling Bridge.

Next Month:

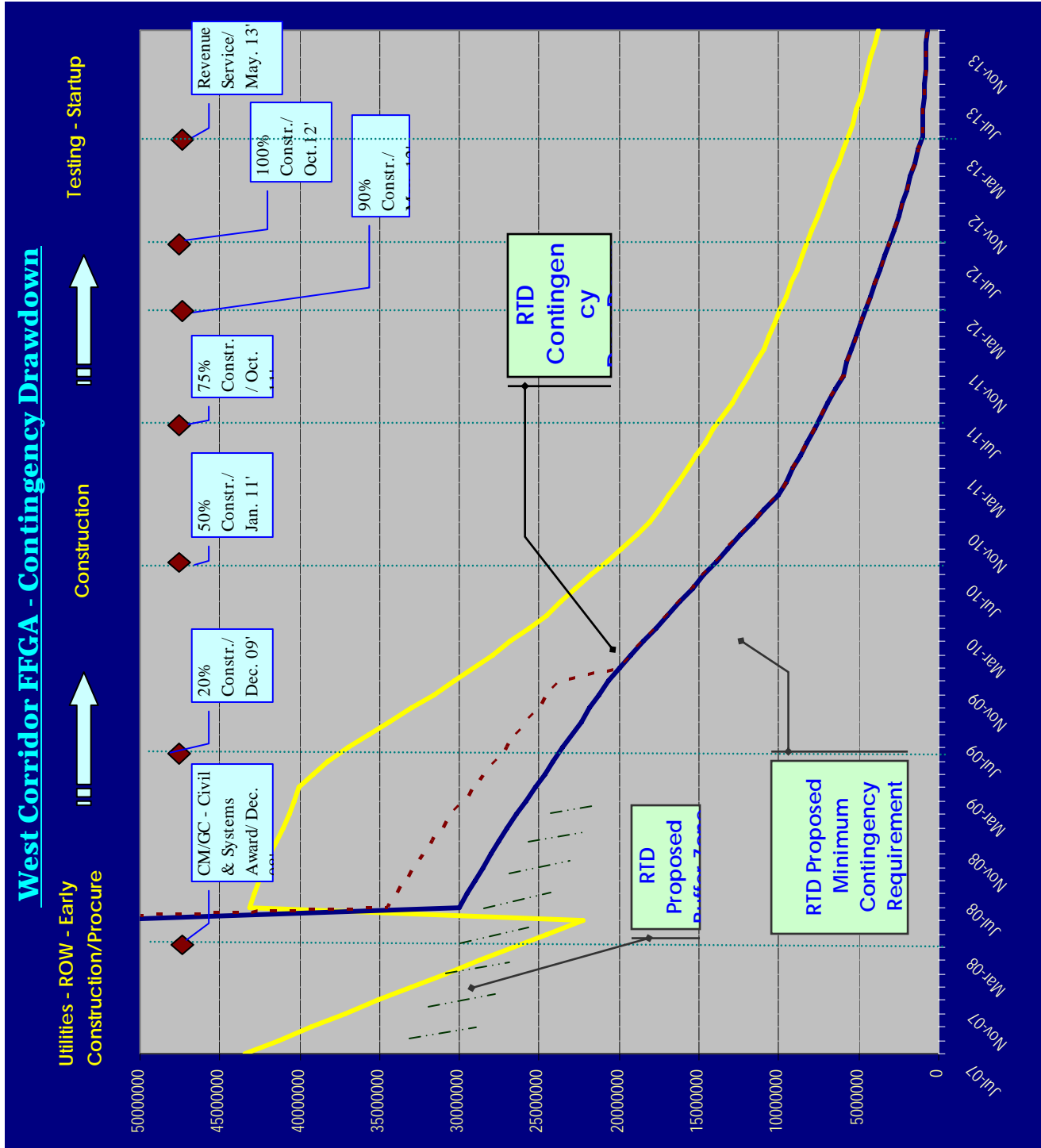
- East Dry Gulch Bridge form/pour/stripe west and east abutments.
- West Dry Gulch Bridge form/pour/stripe west and east abutments
- West Dry Gulch Bridge rip-rap lining
- Kipling Bridge traffic signals and punchlist items
- Hazel Pedestrian Bridge excavation at the north and south abutment
- Tennyson Pedestrian Bridge excavation at the north and south abutment
- Wolff Pedestrian Bridge abutment caissons and install rebar



RISK MANGEMENT SUMMARY

In collaboration with the FTA and PMOC , RTD is designing a Risk Management Program which includes the Risk Management Plan (RMP) and Contingency Management Plan (CMP) . Part of this management includes the Risk Register and the Contingency Drawdown Chart to display the cumulative contingency maximum/ minimum range drawdown as the project progresses. These tools provide for the close management of risk and adherence to the West Corridor Budget. Full implementation is anticipated by the first of the year.

The West Corridor is maintaining the allowable contingency at % above the minimum contingency.



RISK MANGEMENT SUMMARY

PROJECT RISK REGISTER		Low (1)	Med (2)	High (3)	Legend
Denver West Corridor		< 10%	<> 10-50%	> 50%	< 100
REV : 1		< \$100K	<>\$100K - 500K	> \$500k	100-250
DATE ISSUEC July 7, 2008		< 2 Mths	<> 2 - 6 Mths	> 6 Mths	> 250
Risk ID	Risk Event	Probability	Cost \$	Time	Score
Project-Wide					
PW-1	Design errors (or omissions) on the part of RTD/DEA/FSRC that result in modifications to the construction contract resulting in change orders (CO) affecting: cost, schedule, or contract terms.	100	3	2	600
PW-7	Escalation: The risk of prices for critical materials exceeding chosen commodities index(es) included in the contracts.	50	3	1	150
PW-A	Potential issues surrounding details of interfaces between multiple contractors, sub-contractors, utilities, and other entities (such as Aardex).	80	2	1	160
SCC 10 Guideway and Track					
SCC10-38	Cost of soil improvements to 2,400 linear feet of retaining walls exceeding allowances.	100	2	2	400
SCC10-24	Exposure to cost fluctuations remains since steel and cement still have to be procured for some of the 12 bridges. Until fabrication and construction of all bridges are complete the price of commodities remains a risk. Unable to get firm prices for all bridges until designs are done.	50	3	1	150
SCC10-15	The 100% design may not support the removal of retaining walls and anticipated cost reductions.	30	2	2	120
SCC10-28	May need to increase amount of excavation above that allocated in the GMP.	30	2	2	120
SCC 20 Stations, Stops, Terminal					
SCC20-21a	The Jefferson County Government Center parking garage may not be completed in time for opening day if there is a requirement for additional parking.	20	2	2	80
SCC 40 Sitework and Special Conditions					
SCC40-23	The 100% design for the sound walls and ballast walls may not achieve expected cost reductions.	90	3	2	540
SCC40-19	CM/GC allowance for demolition and site remediation may not be sufficient.	80	3	1	240
SCC40-20	Utility relocations may not be completed without impacting WC schedule. Possible unknown utilities or unanticipated costs.	20	2	2	80
SCC40-21	Hazmat and contaminated soil removal may be more significant than expected. Significant risk of unanticipated hazmat sites during construction.	20	2	2	80
SCC 50 Systems					
SCC50-22	There is a possibility the fire department requirements for blue light or SCADA will be added back into scope.	50	3	1	150
SCC50-11	There are significant and varied interfaces with existing corridors. These interfaces (and cut-overs) pose significant schedule risks.	50	2	1	100

SCC 60 ROW					
SCC60-6	Delay in acquisition of fourplex on NW corner of Sheridan LRT station and completion of relocation for the tenants for Sheridan Bridge construction).	70	2	2	280
SCC60-8	Final ROW settlement costs exceed budget estimates.	90	3	1	270
SCC60-9	Concern that railroads aren't doing preparatory work since they are awaiting the 100% design drawings for the Burnham Yard Lead. That makes a potential schedule and possible cost impact (since the cost is RTD's figure).	50	2	2	200
SCC60-5	Delay in possession of parcels not yet certified and required in Jan 09 – April 09 time frame	20	2	2	80
SCC 80 Professional Services					
SCC80-6	Possible need for additional coverages on ROCIP (including DBE coverage) for bid and performance bonds.	100	2	1	200
SCC80-3	Staffing requirements and overhead costs may rise if schedule slips.	50	3	1	150
SCC80-8	Possible conflicts of areas of responsibility for testing, delays in test completion, or other integration could lead to delays and additional staffing costs.	50	2	1	100
Terms and Conditions					
T&C-6	Costs exceed budgeted allowances.	100	3	1	300
T&C-18	Change orders may arise due to unclear areas between CM/GC and Systems areas of responsibilities.	100	2	1	200
T&C-26	RTD may decide not to deliver the Denver Federal Center garage through the Aardex contract.	40	2	1	80
T&C-8	Remaining dry utilities and CM/GC's wet utilities may cause schedule delays.	20	2	2	80



PROJECT BUDGET SUMMARY
Subcontractor Contracts

Major Contract #	Contractor	Scope	Approved Amount	Award Date
12FR201	Siemens Transportations Systems	Light Rail Vehicles	\$76,815,235	12/28/04
13FR019	Booz, Allen & Hamilton	Vehicle Inspection	\$643,434	11/25/03
15DH001	Carter::Burgess	Program Management	\$2,906,403	7/5/05
15DH006	Front Range Sys.Consultant	System Consultant	\$7,698,667	10/21/05
15DH007	David Evans and Associates	Final Design	\$20,745,178	11/9/05
15DO007	LT Environmental Inc.	Environmental Service	\$67,704	9/13/05
15DO028	Kaplan Kirsh Rocksell, LLP	Legal Services	\$100,000	8/30/05
15DO031	AECOM Consultants Inc.	Traffic Modeling	\$85,031	1/9/06
15DO041	Bonnie Roerig & Associates	Property Appraisal	\$66,600	7/1/06
15DO043	Hegarty & Green Inc.	Property Appraisal	\$66,600	7/1/06
15DO044	Civil Technology	Property Appraisal	\$66,600	7/1/06
15DO045	Rothweiler Group Inc	Property Appraisal	\$66,600	7/1/06
15DO046	Joel C. Griffen	Property Appraisal	\$66,600	7/1/06
15DO047	Associated Value Consultants	Property Appraisal	\$66,600	7/1/06
16DR003	Mass Electric Construction Co.	Elati Yard Improvements	\$201,154	6/15/06
16FFW01	Denver Transit Const. Group	Pre-Construction Service	\$1,684,769	6/30/06
17DH001	Briggs Field Services, Inc.	Property Acquisition	\$400,000	9/7/07
17DH001	H.C. Peck & Associates	Property Acquisition	\$800,000	9/10/07
17DH014	Universal Field Services, Inc.	Property Acquisition	\$800,000	9/14/07
17FO034A	Duncan, Ostrander & Dingess, P.C.	Legal Services	\$900,000	1/15/08
17FO034B	Icenogle, Norton, Smith, Bllieszner, & Gilida	Legal Services	\$700,000	1/15/08
17FO034C	May & Associates, P.C.	Legal Services	\$900,000	1/24/07
23FR015	GE Transportation	Automatic Train Stops	\$775,608	7/7/03
27FH024	Progressive Rail Services Corp.	Running Rail	\$4,357,000	1/8/08
27FH025	Rocla Concrete Ties Inc.	Concrete Ties	\$3,170,000	1/8/08
35FR015	Queen City Railroad Construction	Elati Yard Improvements	\$1,699,509	4/7/06
47DH008	GSA - Federal Center Station	ROW Acquisition	\$5,363,836	9/1/07
PO16312	Graceland Properties	Property Appraisal	\$50,000	4/2/08
56DU001	Denver City & County	FasTracks Liason	\$123,693	10/31/05
572031CR	Urban Engineers Inc.	Risk Assessment	\$49,547	3/15/05
TBD	Public Service	Utility Relocation	\$443,384	1/1/08
TBD	Consolidated Mutual Water	Utility Relocation	\$181,589	1/2/08
57DH016	Xcel Energy	Utility Relocation	\$7,574	10/10/07
672047CR	Burlington Northern and Santa Fe	Flagging	\$3,000	4/18/05
672122SR	A.J. Ventures, Inc.	Potholing	\$2,400	9/18/06
PO5083	CDOT	Utilities - Kevin Kusty	\$29,200	6/1/07
PO9901	Comcast WO #64	Utility Relocation	\$11,243	12/15/07
PR 91345	Qwest Communications	Utility Relocation	\$17,635	10/10/07

Contracts Total

\$132,132,393



PROJECT BUDGET SUMMARY

Corridor Element	(YOE\$)		Approved	Committed to Date	Actual to Date	Estimate at Completion (EAC)	Budget Variance BUD-EAC
	Baseline Budget	Approved Changes	Budget (BUD)				

Thru 6/30/08

10 Guideway & Track Elements	\$162,521,000	\$0	\$162,521,000	\$24,851,477	\$0	\$162,521,000	\$0
20 Stations, Stops, Terminals	\$37,762,000	\$0	\$37,762,000	\$0	\$0	\$37,762,000	\$0
30 Support Facilities: Yards, Shops, Admin Bldgs	\$2,000,000	\$0	\$2,000,000	\$2,024,318	\$1,905,560	\$2,000,000	\$0
40 Sitework & Special Conditions	\$84,035,000	\$502,358	\$84,537,358	\$4,584,366	\$361,848	\$84,537,358	\$0
50 Systems	\$77,968,000	\$0	\$77,968,000	\$4,141,024	\$0	\$77,968,000	\$0
60 ROW, Land, Existing Improvements	\$49,747,000	\$0	\$49,747,000	\$9,587,143	\$6,650,059	\$49,747,000	\$0
70 Vehicles	\$76,932,000	\$0	\$76,932,000	\$88,607,409	\$57,094,502	\$76,932,000	\$0
80 Professional Services	\$79,077,000	\$8,086,214	\$87,163,214	\$42,767,540	\$35,202,761	\$87,163,214	\$0
90 Unallocated Contingency	\$36,467,000	\$ 8,588,572	\$27,878,428	\$0	\$0	\$27,878,428	\$0
Capital Total	\$606,509,000	\$0	\$606,509,000	\$176,563,277	\$101,214,730	\$606,509,000	\$0

Notes:

The above figures do not include finance charges.

The actual cost for EIS/PE is not included in the actual cost to date.

PROJECT SCHEDULE SUMMARY

Attached is the West Corridor Summary Project Schedule through August 31, 2008. Schedule highlights are as follows:

- Civil Design is 98% complete
- System Design is 97% complete
- LONP Construction Early Work is 37% complete

Civil Design 100% Package was submitted August 19 2008. Ready for Construction drawings will be submitted September 25, 2008.

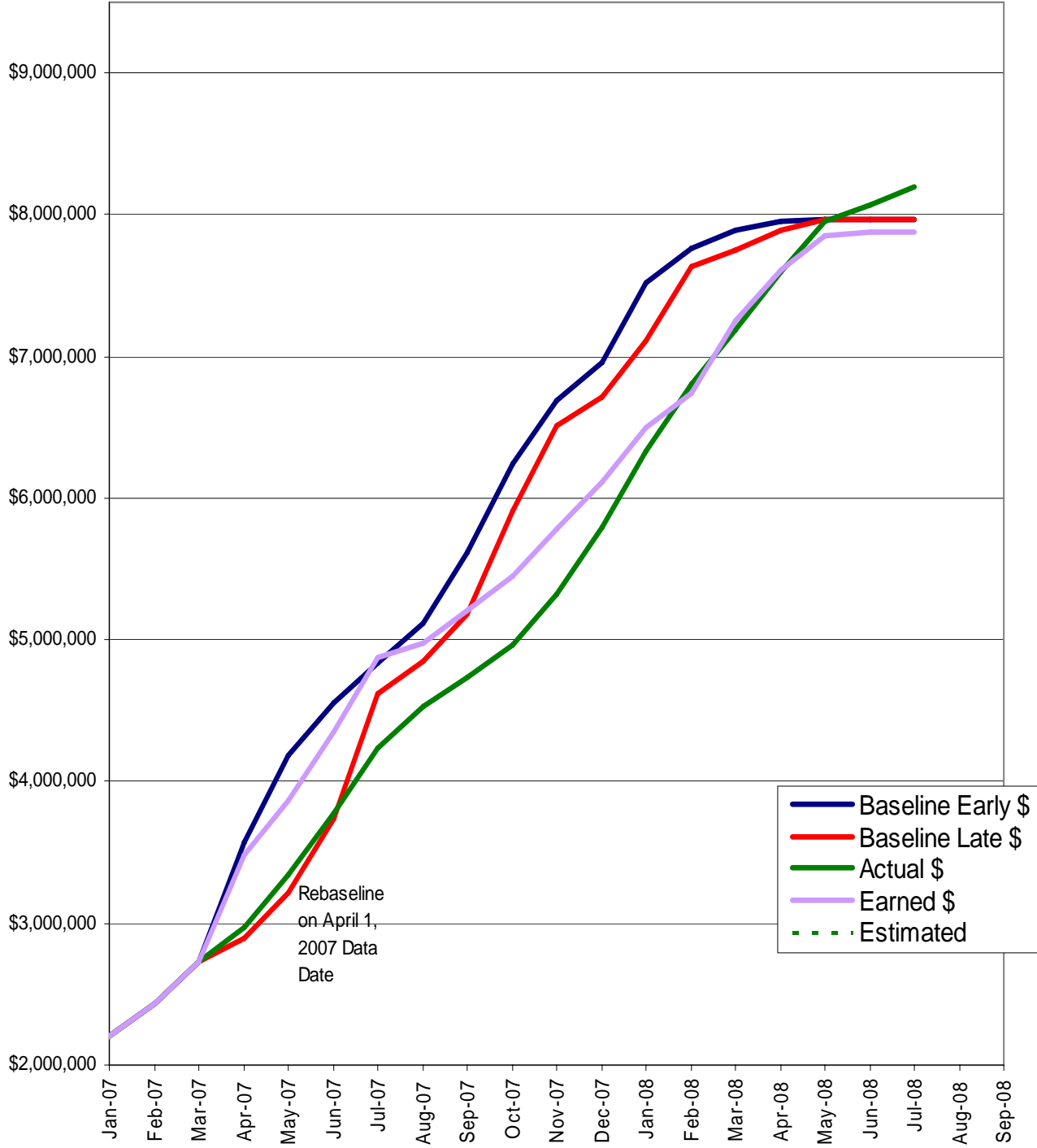
Systems Design 100% Package will be submitted September 25, 2008, and Ready for Construction drawing will be submitted October 8, 2008.

Burnham Yard Lead 90% package was submitted August 28, 2008. Ready for Construction drawings will be submitted in October 2008.

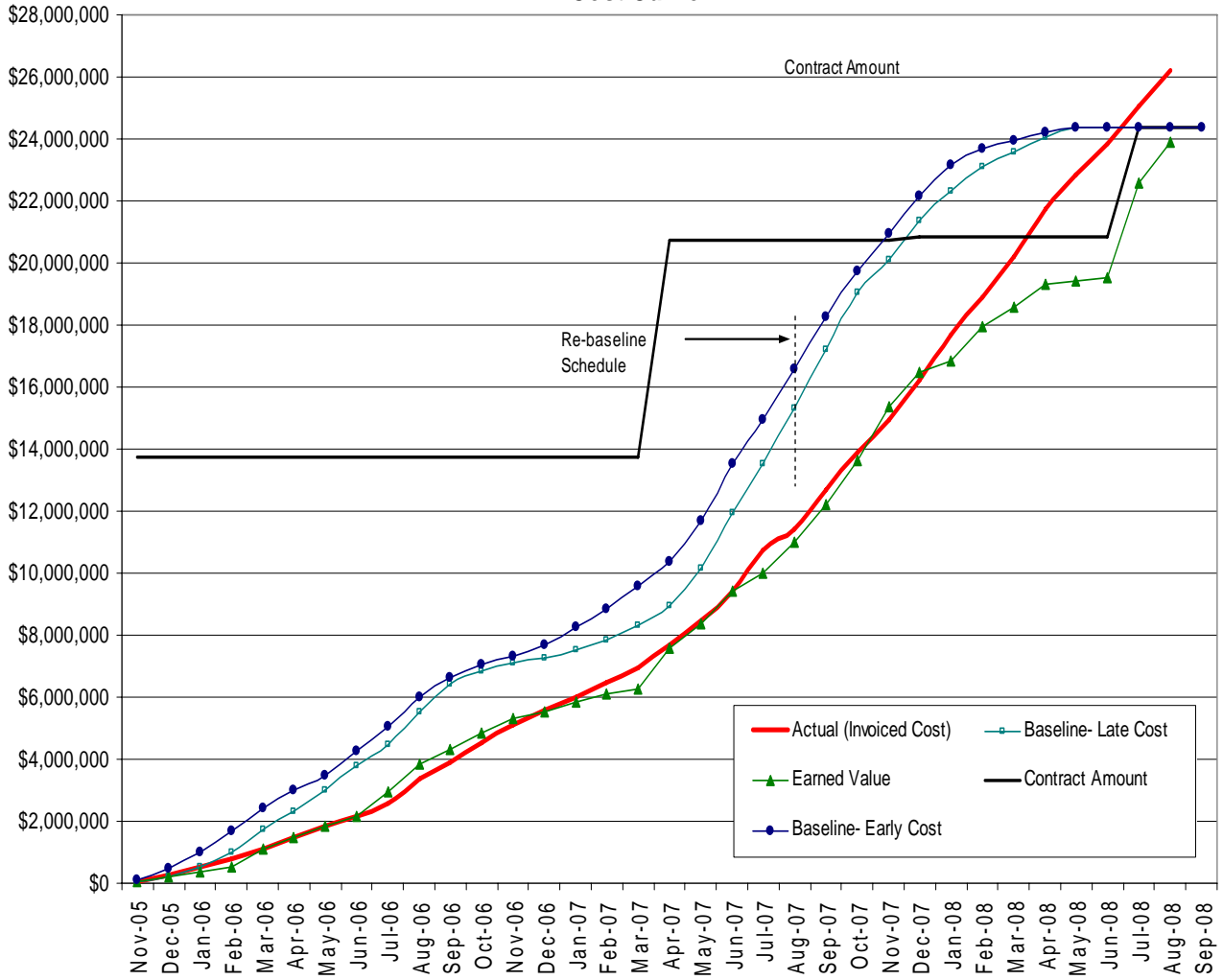
Critical work for next month consists of ROW drawings, ROW procurement, FFGA funding, and dry utility work,

Critical to the construction schedule is the availability of the CCD Maintenance Facility location to start the Federal/Decatur construction work.

**West Corridor - System Design
Overall Progress Curve**



West Corridor Final Design Cost Curve



LONP Early Construction Work		WC - Internal FasTracks Schedule																
Activity Name	Start	Finish	2008			2009			2010			2011						
			F	A	M	J	J	J	J	J	J	J	J	J				
Contract Development / Award	04-Mar-08 A	19-Sep-08																
Contract Development / Award	01-Apr-08 A	29-Aug-08 A																
Procurement of Materials / Eqpt	01-Apr-08 A	27-Aug-08 A																
CONSTRUCTION PHASE	12-Feb-08 A	09-Feb-09																
Fabrication and Delivery (Material & Equipment)	04-Apr-08 A	02-Oct-08																
Mobilization	12-Feb-08 A	09-Feb-09																
Sitework, Survey & Below Grade Work (Utilities/Substructures/Foundations)	03-Mar-08 A	09-Feb-09																
BRIDGES	03-Mar-08 A	09-Feb-09																
Dry Gulch East Bridge	12-Aug-08 A	09-Oct-08																
Dry Gulch West Bridge	02-Jul-08 A	27-Nov-08																
Kipling Bridge	01-Apr-08 A	30-Oct-08																
Hazel Court Pedestrian Access	05-Aug-08 A	11-Nov-08																
Tennyson Pedestrian Access	02-Jul-08 A	03-Nov-08																
Wolff Pedestrian Access	02-Jul-08 A	01-Oct-08																
Above Grade Work (Superstructures/Enclosures/Paving)	05-May-08 A	20-Nov-08																
Dry Gulch East Bridge	27-Aug-08 A	03-Nov-08																
Dry Gulch West Bridge	13-Aug-08 A	04-Nov-08																
Kipling Bridge	05-May-08 A	19-Sep-08																
Hazel Court Pedestrian Access	13-Nov-08	20-Nov-08																
Tennyson Pedestrian Access	04-Nov-08	11-Nov-08																
Wolff Pedestrian Access	06-Oct-08	08-Oct-08																
Service/Control Systems Work (Mech & Elec)	02-Jan-08 A	30-Sep-08																
Finish Work (Paint, Trim, Flooring, Hardware)	30-Sep-08	14-Oct-08																

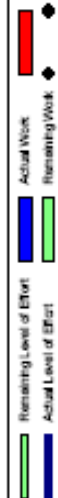


WC - Internal FasTracks Schedule

Activity Name	*2W ...	Start	Finish	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
PLANNING PHASE		01-May-06 A	13-Jun-08 A												
Environmental Planning (CATEX/EE/EA/EIS)		01-Jun-01 A	06-May-08 A												
Preliminary Engineering		18-Dec-02 A	27-Dec-04 A												
FFGA Process		19-Apr-04 A	02-Apr-09												
New Starts Process		11-Jun-10	10-Jun-10												
PROCUREMENT PHASE FOR DELIVERY (IMPLEMENTATION)		03-Jul-05 A	09-Nov-05 A												
Contract Development / Award		02-Apr-07 A	28-Sep-07 A												
RIGHT-OF-WAY & UTILITY INVESTIGATION		01-Dec-05 A	22-Apr-08 A												
Utility Coordination and Relocation Agreements (URA's)		15-Nov-05 A	14-Jan-09												
PROCUREMENT OF RIGHT- OF- WAY (ROW)		03-Jul-05 A	14-Oct-09												
FINAL DESIGN		01-Jul-05 A	19-Feb-09												
65% Design		06-Nov-06 A	12-Sep-07 A												
100% Design		21-Dec-07 A	26-Nov-08												
PROCUREMENT PHASE FOR CONSTRUCTION		16-Oct-08	19-May-09												
Contract Development / Award		17-Oct-05 A	02-Apr-09												
Notice to Proceed		01-Feb-07 A	28-Mar-08 A												
Procurement of Materials / Eqpt		09-May-05 A	01-May-13												
CONSTRUCTION PHASE		01-Apr-05 A	01-May-13												
Sitework, Survey & Below Grade Work (Utilities/Substructure)		18-May-07 A	05-Mar-10												
Above Grade Work (Superstructures/Enclosures/Paving)		17-Jul-08 A	01-Oct-12												
Service/Control Systems Work (Mech & Elec)		01-Oct-10	01-Oct-12												
Testing & Acceptance		01-Oct-12	01-May-13												
Close-out		02-May-13	31-Dec-15												
REVENUE SERVICE (OPERATIONS)		06-Jul-11	01-May-13												

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Earliest Data Date: 01-Sep-08



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DBE Participation

Firm	DBE Goal	Actual for August 2008
David Evans & Associates	21%	18%
FRSC	10%	13.62%
Denver Transit Construction Group (DTCG)	13% Pre-Construction	26.0%